

PROGRAM FOR WORK 2021

ЗА ШТО СЕ ПОТРОШЕНИ ВЕТЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ
3,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

ОД 100% ЖЕНОС
НА ЛОЖКА ЗА КОЈА
СЕ НАКЛАПА ЛОЖ
ПАРЧЕ ЦИГАРА

ЗА РЕТКИ БОЛЕСТИ
ОДИ САМО 3%

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАС
НА ДООЕНЧКАТА СМРТНОСТ КАЈ РОМНИТЕ,
ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО
ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА
НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ
ЗДРАВЈЕТО НА МАЛКИТЕ И ДОМАТА РОМ

76,5%
Во регионот Ровани
ИЗЛЕЖУВА
СЕМКУЛЕ

Во регионот Ровани
колкуваат да бидат со третото
и 15,10 евро по квадратен
метар површина

ФТМ
Финансиска Транспарентност и Транспарентност

ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА
ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

Поздравна пошта (својопријателски
соопштение) на адреса, во која
секогаш доаѓаат и се читаат, кои
секогаш доаѓаат на работен
место (својопријателски соопштение)
на адреса, каде што се
најчесто користат за информирање
за актуелните и идните активности на
работното место.

ПРЕГЛЕД
СУДСКИ
ПРЕДМЕТИ ВО ОДНОС
НА ПРЕКРШУВАЊЕ НА
РАБОТНИОТ ПРАВД
СО ФОКУС НА
ПРЕДМЕТИ ЗА ПРЕКРШОК И
ВОЗНЕЖУВАЊЕ НА РАБОТНО МЕСТО

Деловна документација на
работното место (својопријателски
соопштение) на адреса, каде што
секогаш доаѓаат и се читаат, кои
секогаш доаѓаат на работен
место (својопријателски соопштение)
на адреса, каде што се
најчесто користат за информирање
за актуелните и идните активности на
работното место.

USAID

СУМАРЕН ПРЕГЛЕД НА
МОНИТОРИРАНИ СЛУЧАИ
ЗА НАСИЛСТВО ВРЗ ЖЕНИ

201
НАСИЛСТВО
НА СЛУЧАИ
192

8
НАСИЛСТВО
НА СЛУЧАИ
СО ЖЕНИ

1
НАСИЛСТВО
НА СЛУЧАИ
СО ЖЕНИ

Одбери крај

ПРОЕКТ
ЗА ПРАВНА
ЗАШТИТА
НА ЖЕНИТЕ
WOMEN'S
LEGAL
PROTECTION
PROJECT

ПРОЕКТ
ЗА ПРАВНА
ЗАШТИТА
НА ЖЕНИТЕ
WOMEN'S
LEGAL
PROTECTION
PROJECT



Association for Emancipation, Solidarity and Equality of Women

ABOUT ESE

Association ESE is a civil society organization that works on improving exercise of social and economic rights by vulnerable groups of citizens, by means of their empowerment, mobilization and engagement in creation, implementation and evaluation of public policies and services in the Republic of Macedonia.

ESE's driving force is its commitment to resolution of problems. By promoting and improving the human rights, we improve social and economic justice, having in mind that human rights are an invaluable collection of standards that should be enjoyed by all. We are particularly devoted to work in the field of promotion and improvement of health rights and women rights. Therefore, we are focused on two goals, those being: to address urgent needs of citizens, in particular the needs of vulnerable groups of citizens, and to influence creation of sustainable and long-term changes. We do much more than documenting, reporting and publicly condemning injustices in the society. We provide legal and paralegal assistance, allowing citizens to exercise their rights and change their living conditions. Moreover, we advocate for changes of legislation and policies that affect exercise of health rights and women rights. We advocate at national and at international level. We draft and submit "shadow reports" and other types of documents to competent international bodies concerning the degree of implementation of international treaties on human rights.

CONTENT

1	TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES	5
2	TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS	10
3	TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS	14
4	DETAILED PLAN OD ACTIVITIES BY STRATEGIC PRIORITIES	18
5	PLANNED INCOME AND EXPENDITURES FOR 2020	46

TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES



Поднесените бараби за вознемирување на работно место не резултираат со позитивен исход за широкослој

ПРЕГЛЕД НА СУДСКИ ПРЕДМЕТИ ВО ОДНОС НА ПРЕКРШУВАЊЕ НА РАБОТНИЧКИ ПРАВА СО ФОКУС НА ПРЕДМЕТИ ЗА ДИСКРИМИНАЦИЈА И ВОЗНЕМИРУВАЊЕ НА РАБОТНО МЕСТО

Посколку употреба од специјализирана едукација и сензитизирање на стурчен кадар (суди, адвокати) во однос на дискриминација и вознемирување на работно место.

"Вознемирувањето на работното место и неволната ротирањето во посебен закон во 2013 година ги создаде основите за проучување на правата, обврските и одговорностите на работодавачите и работодавачите во врска со стравување над оваа работа, како и утичување на законите и политиките за заштита на жртвите од вознемирување на работното место."

ВОДИЧ ЗА ПСИХОЛОШКА ПОМОШ И ОДДРЖКА НА ЖРТВИТЕ НА СЕМЕЛНО НАСИЛСТВО

6 МЕСЕЧЕН ПРОГРАМ ЗА НАСИЛСТВО ВРЗ ЖЕНИ



СУМАРЕН ПРЕГЛЕД НА МОНИТОРИРАНИ СЛУЧАИ ЗА НАСИЛСТВО ВРЗ ЖЕНИ

ОД ВКУПНО 201 ПРЕДМЕТ ЗА НАСИЛСТВО ВРЗ ЖЕНИ, НАЈГОЛЕМ ДЕЛ СЕ ОДНЕСУВАТ НА СЕМЕЛНО НАСИЛСТВО 192

8 ПРЕДМЕТИ НА ТРГОВИЈА СО ЛУЃЕ

1 ПРЕДМЕТ ЗА НАДОМЕСТ НА ШТЕТА ИНЦИДИРАН ОД СТРАНА НА ЖРТВАТА.

1.1.

STRENGTHENING AND PROMOTING ENGAGEMENT OF CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES, AS PART OF THE SOCIAL ACCOUNTABILITY AND LEGAL EMPOWERMENT APPROACH

In 2021, we will continue to work with the three Roma civil society organizations (IRIS, KHAM and Romano Chachipe), who with our help implement the integrated approach (social accountability and legal empowerment) in the field of promotion of the health of Roma in the four municipalities where they work.

The strengthening of their capacities, for them to work on inclusion of the Roma population in the processes of planning, implementation, and evaluation of certain health rights, will be carried out through training, consultations and mentorship in relation to: the work with the Roma community (community mapping and mobilization); processing and analyzing data on health status and access to health services; processing and analysis of data from the process of monitoring and analysis of budgets at the local level; providing paralegal assistance; preparation and implementation of local advocacy strategies; as well as continuous monitoring of their work. In 2020 we continue with the process of expansion of the scope of work on the issue of mental health of Roma. The expansion of the work on the mental health of Roma was initiated in 2020 through and initial training and planning process, and in 2021 we will continue to offer continuous support to the three Roma CSOs to successfully implement this work in Roma communities where they work.

Together with the strengthening of the capacities of the civil society organizations with which we cooperate continuously, in 2021, we will work on strengthening the capacities of civil society organizations from North Macedonia and the region of Southeast and Central Europe who are interested in implementing the methodologies for social accountability in their work. We will provide training for these methodologies for civil society organizations from Romania, Bulgaria, Greece, Hungary and Slovakia. We will also provide technical support and mentorship to three civil society organizations from Romania (Bucharest, Cluj and Fetesti) and one civil society organization from Bulgaria (Sliven) who use the social accountability methodologies to promote access to health for Roma. In Macedonia and the region, we will strengthen the capacities of civil society organizations working on harm reduction programs from Macedonia (HOPS), Serbia (Prevent), Montenegro (Juventas) and Bosnia and Herzegovina (Margina) by providing mentoring support for using the methodology for budget monitoring and advocacy. This type of assistance and support will be offered to all other organizations that are interested in using some of the social accountability approaches.

1.2.

CAPACITY BUILDING FOR PUBLIC INSTITUTIONS TO INVOLVE CITIZENS AND CSO'S IN DEVELOPMENT, IMPLEMENTATION AND MONITORING OF LEGAL REGULATIONS, BUDGETS AND SERVICES

In order to introduce the practice of involving the citizens and CSOs by the public institutions, in 2021 we will continue our work on strengthening the capacities of the public institutions for involving the citizens and civil society organizations in the creation, implementation and monitoring of the legislation, budgets and services. During the calendar year, we will continue with our collaboration with the Ministry of Health on scaling up the number of representatives of the public health institutions that will be involved in the capacity building activities, as well as health programs that will be subject of public discussions. The capacity-building activities will be related toward the application of the methodologies for social accountability (community monitoring and social audit) in order to involve the citizens in the process of monitoring the health care programs. During the year we will work on improvement of the e-training curriculum developed in the previous year, as well as on developing a concrete plan and tools for implementation.

The capacity building activities will be realized in the first half of the year, while the methodologies will be implemented in the second half of the calendar year following the preparation stage in the budget process.

1.3.

IMPROVING THE HEALTH STATUS AND ACCESS TO HEALTH SERVICES FOR WOMEN, MOTHERS/PARENTS AND CHILDREN

In terms of health promotion and access to preventive health services for women, mothers/parents and children, ESE will continue in 2021 to monitor and analyze the impact of global economic trends/decisions on national macroeconomic policy and their influence on the overall budget for the preventive health care for women's reproductive health and for the health of mothers/parents and children. The analysis conducted will be based on data that is publicly available information and through submission of requests for access to public information. In addition, ESE will conduct monitoring and analysis of the preventive Programs under the Ministry of Health, such as the Program for Early Detection of Malignant Diseases (Components for Screening of Cervical Cancer and Breast Cancer Screening), the Program for Active Health Protection of Mothers and Children, the Program for a copayment of health services related to pregnancy, delivery and infant care, regarding the realization of the activities and the budget of the Programs. At the same time, we will continue to monitor the health services delivery related to: gynecological health care on a primary level, patronage nurse services, services delivered in the departments for preventive health care for children (immunization and preventive check-ups of children) and other related health services. The monitoring findings will serve to identify the situation and draft recommendations

for improving the access of women, mothers/parents and children to these health services. Findings and recommendations will be presented in front of the relevant stakeholders and the general public and will be used for advocacy purposes.

Regarding the work related to monitoring the indicators of perinatal and infant mortality, in 2021 we will continue our advocacy work, based on the Action plan for improvement of the health of women, mothers and children prepared in 2020. In the first trimester of the year, our advocacy efforts will be based on the advocacy strategy developed in the second half of 2020. After the first trimester, we will update the existing advocacy strategy with a timeline until the end of 2021. The updating process will be based on the findings from the conducted continuous monitoring on the level of adopted and implemented measures and activities from the relevant institutions and monitoring of the trends of perinatal and infant mortality rates. All advocacy demands as well as the findings from the monitoring will be presented to the relevant stakeholders and the general public.

In 2021, within the ESE office, the Health Information Center will continue to work through which we will continue to provide free health information and advice for women and men in the following areas: reproductive health, sexual health, menopause, osteoporosis, etc. Through the center, we will provide free services including blood pressure measuring and conducting fast testing for blood glucose, cholesterol and triglycerides.

1.4.

IMPROVING THE HEALTH STATUS AND ACCESS TO HEALTH SERVICES FOR ROMA PEOPLE, INCLUDING BOTH WOMEN AND MEN

In the field of health promotion and access to health services for the Roma population in 2021, ESE will continue to cooperate with the three partners Roma organizations. In this regard, we will assist them in the process of education and empowerment of the Roma community related to their health and social rights, through securing themes for the education of the community. We will provide technical assistance and mentorship to the partner Roma CSOs to implement Local level advocacy strategies for improvement of the health of Roma women, mothers and children, which were prepared at the end of 2020. Also, ESE will coordinate the joint advocacy efforts on the national level in this regard. By the end of 2021, we will prepare advocacy strategies for 2022.

In the second half of 2021, we will conduct the next cycle of data collection from the Roma households with the purpose to collect data related to the health status, access to health services, violation of health rights and similar issues. The previous cycle of data collection was in 2019, and ESE and partner Roma CSOs are collecting these data on a two-year cycle in order to detect changes, as well as to detect the current needs of Roma communities, upon which the advocacy strategies are developed.

In the activities aimed for analysis of the impact of global economic trends/decisions on national macroeconomic policy and their influence on the overall budget for the preventive health care for women's reproductive health and for the health of mothers/parents and children (described under section 1.3.), particular emphasis will be given on Roma population.

Consequently in the follow-up advocacy efforts, special emphasis will be given to improvement of the situation among Roma.

1.5.

IMPROVING ACCESS TO THE LABOR MARKET FOR WOMEN

In 2021, ESE will continue to monitor the employment policies, including the annual operational plans for active employment measures and services, by collecting and analyzing data related to the program and budget planning and implementation of the policies and measures by the relevant public institutions in 2020. The findings for 2020 will be complemented with those determined for the period from 2014 to 2019. Based on the finding from the conducted monitoring, in 2021, ESE will develop and publish one advocacy document that will be promoted at one press conference followed by public debate.

1.6.

OFFERING SYSTEMIC SOLUTIONS TO UNPAID CARE WORK FOR ADULT PERSONS IN NEED OF CARE

In 2021 we will prepare and conduct an advocacy strategy for improvement of the conditions for the people in need of care in their households, as well as for their caregivers and the entire family. The advocacy strategy will be based on the prepared recommendations for improvement of the situation of adult persons in need of care in their households in 2020, as well as on the nationwide research on this issue which ESE published in 2019. For the purpose of adequate preparation and implementation of advocacy strategy in 2021, we will continue with the process of desk research to identify the relevant policies from the health and social sphere which should be amended, which started in 2020. This process is important to continue having in consideration the frequent changes in laws and policies, and the adoption of many new policies in the course of the pandemic. The advocacy demands will be publicly promoted through a public event and media.

TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

Одбери крај

Прикривањето на семејното наследство дава
лажна надеж дека работите ќе станат подобри.

**ПОДГОТВЕТЕ
СВОЈ ПЛАН
ЗА БЕЗБЕДНОСТ**

**ПРОЕКТ
ЗА ПРАВНА
ЗАШТИТА
НА ЖЕНИТЕ
WOMEN'S
LEGAL
PROTECTION
PROJECT**

1. Подгответе план за подготвување на својот случај до се случај на семејно насилство. Во планот вклучете информации за сите аспекти на вашата ситуација. Тоа може да вклучи: разговори со семејните членови и пријатели кои можат да ви се поддржат во случај на опасност или некои можни опции за избегнување на опасност.

2. Направете список со важни телефонски броеви и адреси до на следното место. Тоа може да вклучи: бивши професионални броеви на работно место, професионални организации на кои можете да ви се обратите во случај на опасност.

3. Соберете ги потребните документи, како што се: лични карти, пасош, пасош од родител за деца, извоз од земјата, државјанство, кредитни картички, одговорност за кредити, рачекот од банката за сметката, банкарски картички и др. Во случај на опасност и подготвување на планот се во брза интервенција до тоа се на работи за да можете да се вратите до себе.

**БЕЗБОЈАСНО
КОМУНИКАЦИОНА
НАСТАВНИЦА**

БАРА ЗАШТИТА!

НАСТАВНИЦА НА ЗАКОНИЦИТЕ

**ПРОЕКТ
ЗА ПРАВНА
ЗАШТИТА
НА ЖЕНИТЕ
WOMEN'S
LEGAL
PROTECTION
PROJECT**

2.1.

STRENGTHENING CAPACITIES OF COST-EFFECTIVE ALTERNATIVES to HELP PEOPLE RESOLVE UNMET JUSTICE NEEDS

Our strategic commitment is to facilitate access to justice for citizens by investing in economically viable alternative solutions to meet their legal needs, such as the provision of paralegal assistance and support in the community.

In 2021, we will continue to work on continuous strengthening of the capacities, that is, the knowledge and skills of the community paralegals who provide assistance and support to the vulnerable groups of citizens within different CSO's: IRIZ, Romano Chachipe, KHAM, HOPS, HERA and Helsinki Committee for Human Rights. For these purposes, we will test the developed e-training program and invite paralegals from different CSO's to join the training modules and strengthen their knowledge and skills.

2.2.

COLLECT PEOPLE - CENTERED JUSTICE DATA AND PROVIDE EVIDENCE TO FACILITATE ACCESS TO JUSTICE

The provision of data from the perspective of citizens as end-users of justice, particularly vulnerable groups of citizens, that is, collecting evidence of their legal needs and the barriers they face is crucial for facilitating access to justice.

In 2021, we will continue to determine court cost on all court procedures relevant to the resolution of domestic violence, including child alimony requested and approved by the courts, through direct consultation of women who suffered domestic violence who are beneficiaries of ESE's Legal Aid Center (LAC). We will use the main findings from our research to undertake advocacy activities to facilitate access to justice for this especially vulnerable group of women. Moreover, we will prepare an access to justice index for women that suffered domestic violence, based on the previously developed methodology for measuring access to civil and criminal justice.

In 2021, we will continue to advocate for expanding the scope of data collected by relevant institutions involved in providing justice to citizens, and we will continue to support the implementation of the UN Sustainable Development Goal 16.3. Rule of law at the international and national level and ensuring equal access to justice for all.

All of our research and advocacy efforts related to access to justice will be strengthened in 2021 with the development and implementation of a plan for awareness-raising and media inclusion on people-centered justice data promotion.

2.3.

PROVIDE ACCESS TO PEOPLE-CENTERED JUSTICE SERVICES FOR WOMEN THAT SUFFERED DOMESTIC VIOLENCE

The promotion and development of specialized services for access to justice for vulnerable groups of citizens, based on their justice needs, significantly contribute to addressing the specific legal problems they face in their access to justice. In 2021 we will focus on increasing access to justice services for women that suffered domestic violence, by undertaking especially designed to respond to their specific legal needs for resolution of domestic violence and other related legal problems identified under output 2.2. In this regard, we will continue to provide direct support for the women, while in parallel we will support the capacity building of institutions involved in the criminal justice system.

In 2021, we will continue to provide free legal aid to the app. 200 women annually, psychological counseling to 30 women, and court representation to 10 women that suffered domestic violence. Moreover, we will broaden the provision of legal advice, through the intense promotion of the virtual legal platform "Ask for Advice".

In parallel, we will enhance the capacities of the law enforcement officers as the main entry point in the criminal justice system for protection against domestic violence. We will focus on assessing and strengthening the police capacities for implementation of the main legal obligations related to domestic violence: the preventive role in applying the urgent temporary measure of protection; and effective investigation and evidence collection in domestic violence cases.

In 2021, we will develop a pioneer program for capacity building of young lawyers in monitoring, analyzing and solving the legal needs of women who suffered domestic violence. We will establish a pool of specialized young lawyers and engage them in the practical application of court monitoring and legal empowerment methodologies for enhancing access to justice for women that suffered domestic violence.

2.4.

ENHANCING ACCESS TO JUSTICE AND THE RULE OF LAW BY INVESTING IN THE FORMAL JUSTICE INSTITUTIONS THAT PLAY A FRONTLINE ROLE IN DELIVERING JUSTICE

Strengthening the capacities of formal justice institutions that play a frontline role in delivering justice for citizens is necessary for the identification and resolving of citizens' unmet justice needs. Recognizing this need, in 2021, we will pilot the developed monitoring tools for assessing the situation with gender equality in the judiciary.

In 2021 we will continue to monitor the transparency, accountability, and effectiveness of the Commission for Protection against Discrimination (CPD), based on the previously prepared monitoring methodology for this purpose. At the same time, we will organize meetings with the members of the Commission and the general and expert public to promote the monitoring findings and recommendations for improving the work of this body.

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ НА ДОЕНЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ

ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ

Ситуацијата на доенечка смртност во РМ е двојно повисока споредно со земјите од Европската Унија и има осцилационен карактер, додека во земјите на ЕУ во изминатите 15 години бележи континуирано намалување.

ЗА ШТО СЕ ПОТРОШЕНИ ВЕТЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ 1,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

ОД 100% ИЗНОС НА АКЦИЗА КОЈА СЕ НАПЛАКА ПО ПАРЧЕ ЦИГАРА



ЗА РЕТКИ БОЛЕСТИ ОДИ САМО 3%

Во РМ ЖИВЕАТ 200 ЛИЦА коишто боледуваат од некој тип на ретка болест.



А СО ПРОГРАМАТА СЕ ЛЕКУВААТ САМО 74 ПАЦИЕНТИ

76,5% од жените Ромки ИМААТ избрано МАТИЧЕН ГИНЕКОЛОГ. Имено, 10% од жените Ромки никогаш не биле на гинеколог, а 15,5% одиле на гинеколог само еднаш.

Само 42,5% од жените Ромки знаат дека имаат право за бесплатни ПАП тестови на одредени периоди од споредна на мајчините гинекологички услуги Програмата.



ФТМ
Фискална Транспарентност Македонија
ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

Половина од средствата од акцизите за пиво, за етилар алкохол и за цигари, кои секоја година ги добива Министерството за здравство, наместо за обезбедување здравствена заштита се користени за лични трошоци на Министерството.

3.1.

INCREASING PUBLIC AWARENESS ON THE IMPORTANCE OF FISCAL TRANSPARENCY AND THE NEED FOR PRIORITY-BASED BUDGETING

In 2021, as in the past ten years, ESE will continue working on increasing public awareness of the importance of fiscal transparency and the need for the introduction of priority-driven budgeting in the public sector.

More precisely, in 2021 ESE will work on increasing the public awareness of the importance and the need for a high level of transparency and accountability in the fiscal operations in the public sector and access to quality fiscal data, by providing information and educational materials related to the fiscal transparency, fiscal performance in the public sector and the need for priority-driven budgeting and participation. This approach will enable continuity and upgrade of ESE's work in this area in the direction of improving the capacities of at least 150.000 citizens to understand and actively enjoy their rights to access public information, to understand the functioning of the public system in the Republic of North Macedonia, to understand and easily follow the information that the public system in the Republic of North Macedonia produces and actively act in the direction of holding their political representatives to account for their work. For this purpose, we will maintain and update the thematic website www.fiskalnatransparentnost.org.mk by publishing at least 200 information/materials during the year such as laws and bylaws for the regulation of the fiscal transparency in the country and internationally; fiscal data sets on national level fiscal operations for further analysis and research, most recent publications in the area and most important news in the area domestically and worldwide.

We will continue to update and maintain the ongoing social media campaign under the name "Fiscal Transparency Macedonia" by developing and posting at least 300 information/materials for encouraging discussions; initiate public consultations; mobilize citizens to make pressure on the decision-makers for some current negative changes; inform citizens by providing educational videos and materials, as well as providing simplified information on the public institution operations.

To create more space for citizens to directly interact with decision-makers and experts on the most important topics for them, in 2021 ESE will develop and organize two online debates.

3.2.

ASSESSING AND ENHANCING THE LEVEL OF FISCAL TRANSPARENCY AND ACCOUNTABILITY OF PUBLIC INSTITUTIONS FOLLOWED BY ADVOCACY EFFORTS

ESE, as in the past seven years, during 2021 will continue to monitor and evaluate the level of reactive transparency, i.e will measure the level of compliance with the obligations arising from the Law on Free Access to Public Information by at least 60 public institutions in the Republic of North Macedonia (the Government of the Republic of North Macedonia, the Ministry of Finance, the Ministry of Health, the Ministry of Economy, Agency for Protection of the Right for Access to Public Information, Employment Agency, 32 primary health centers, 10 public health centers, Institute for Public Health and other public institutions). The level of reactive transparency will be assessed based on active use of the established mechanisms for access to public information (by submitting at least 800 requests for free access to public information and using the mechanisms for the protection of the right for free access to public information).

In 2021, in addition to the level of reactive transparency, we will also assess the level of pro-activity of 25 public institutions (Government of RNM, Ministry of Finance, Ministry of Health, Ministry of Labor and Social Policy, Ministry of Foreign Affairs, Ministry of Culture, The Ministry of Internal Affairs, the municipalities of Delchevo, Shuto Orizari, Vinica, and Pehcevo, the Public Health Centers Skopje and Kocani, the Primary Health Center Skopje, Employment Agency, etc.) in the sharing of 16 key budget and program documents (budget calendar, proposed and enacted, proposed and enacted amendments to the budget, proposed and adopted Year-End Report, an annual program for work, strategic plans, reports from an authorized state auditor, etc.) on their web pages.

Additionally, in 2021, we will continue with the ongoing annual monitoring of the public procurement procedures conducted by the public health institutions in order to identify the shortcomings in the public procurement system in the field of health and provide recommendations for improving the level of efficiency, transparency and accountability in these procedures in the public health sector. This is, maximizing the economy, efficiency, and effectiveness in conducting the public procurement procedures; maximizing the quality of the services provided by these institutions; maximizing the effects of using citizens' money for providing public health services and facilitating citizens' access to health care. Through the public procurement procedures assessment, during this year, 1.000 procedures conducted by 62 public health institutions implemented in 2020 will be monitored and evaluated. The active participation in the OGP process at the national and international level is a key strategic commitment of ESE, hence in 2021 ESE will continue to monitor and report on the public institutions achievements from this process by developing reports which will help the Independent Reporting Mechanism to develop better quality recommendations to the country, as

well as by proposing solutions to some problems in the area of fiscal transparency, access to information and access to public services and following their implementation. Additionally, based on the findings from the conducted assessments, during 2021, ESE will develop and promote five reports that will incorporate key findings and recommendations. The developed reports will be used as a base for further development of recommendations for improvement in the operation of at least 80 responsible public institutions.

DETAILED PLAN OD ACTIVITIES

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ НА ДОЕНЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВОТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ

ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВОТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ

Спидијата на доенечка смртност во РМ е двојно повисока споредно со земјите од Европската Унија и има осцилатолен карактер, додека во земјите на ЕУ во изминатите 15 години бележи континуирано намалување.

ЗА ШТО СЕ ПОТРОШЕНИ ВЕТЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ 1,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

од 100% ИЗНОС НА АКЦИЗА КОЈА СЕ НАПЛАКА ПО ПАРЧЕ ЦИГАРА

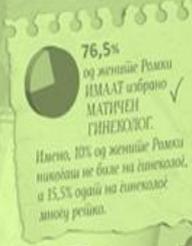


ЗА РЕТКИ БОЛЕСТИ ОДИ САМО 3%

Во РМ ЖИВЕАТ 200 ЛИЦА коишто боледуваат од некој тип на ретка болест.



А СО ПРОГРАМАТА СЕ ЛЕКУВААТ САМО 74 ПАЦИЕНТИ



Сами 42,7% од жените Ромки имаат деца иако притоа не користат ПАП теста во редовни интервали од споредна на медицински препоруки согласно Програмата.



ФТМ
Фискална Транспарентност Македонија

ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

Половина од средствата од акцизите за пиво, за етилен алкохол и за цигари, кои секоја година ги добива Министерството за здравство, наместо за обезбедување здравствена заштита се користат за лични и профитни на Министерството.



STRATEGIC PRIORITY 1:

TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES

OBJECTIVE 1: Strengthening and promoting engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach

Outputs:

- Strengthened capacity of Roma CSOs and secured technical support for implementation of the integrated approach (social accountability and legal empowerment) aimed at improving the health status of Roma people
- Strengthened capacity of CSOs and secured technical support for the implementation of social accountability methodologies

OBJECTIVE 2: Capacity building for public institutions to involve citizens and CSOs in development, implementation and monitoring of legal regulations, budgets and services

Outputs:

- Strengthened capacity of the Ministry of Health and other public institutions for application of social accountability and legal empowerment methodologies

OBJECTIVE 3: Improving the health status and access to health services for women, mothers/parents and children

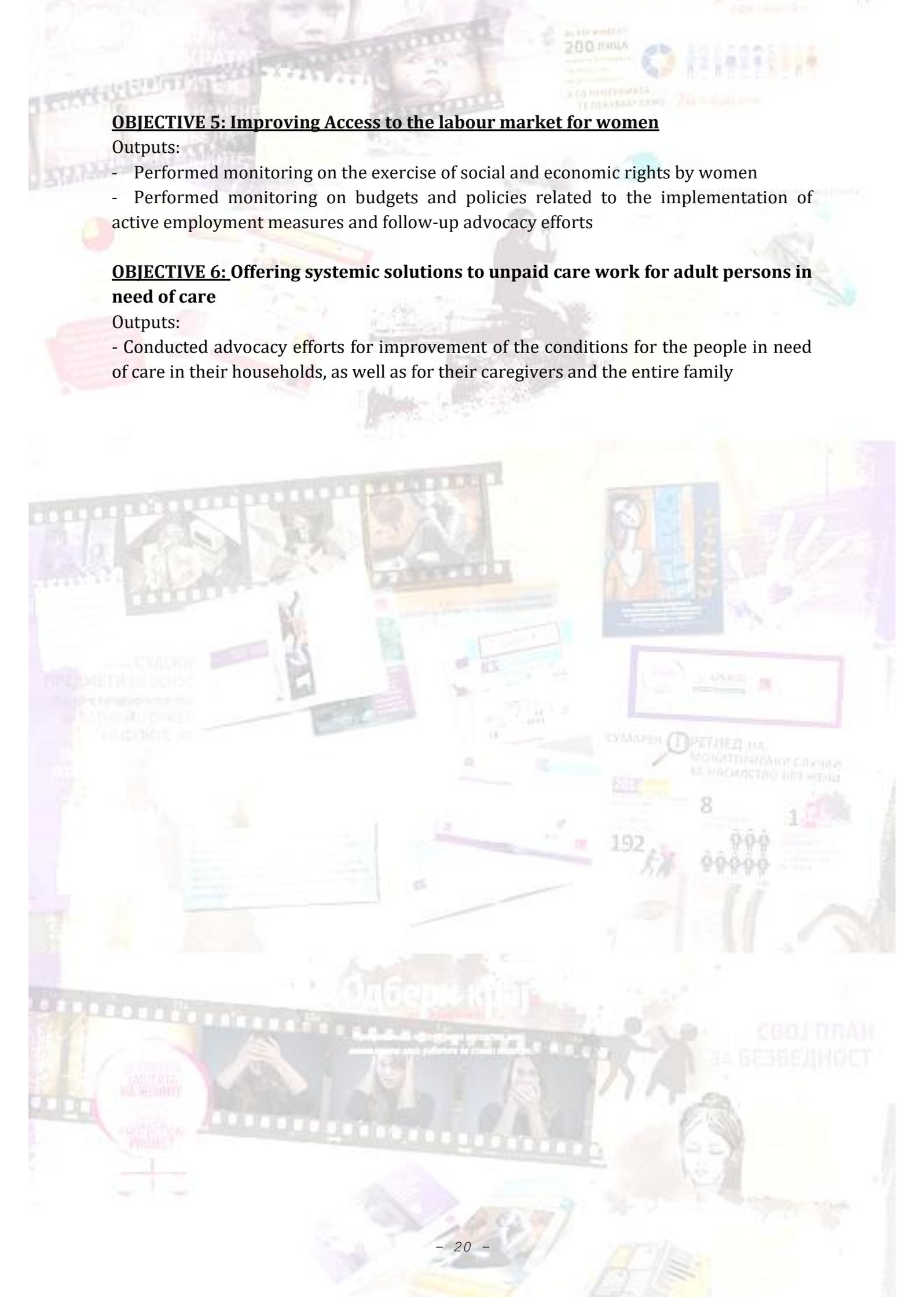
Outputs:

- Performed monitoring on the exercise of social and economic rights
- Conducted advocacy efforts on the issue of decreasing perinatal and infant mortality and continuous monitoring of the situation in this regard
- Performed monitoring on the preventive health services for women reproductive health and follow-up advocacy efforts
- Health information provided by the Health info center

OBJECTIVE 4: Improving the health status and access to health services for Roma people, including both women and men

Outputs:

- Performed monitoring on the exercise of social and economic rights by Roma people
- Performed monitoring and analysis of reasons that influence indicators on infant, perinatal and maternal mortality among Roma people and follow-up advocacy efforts
- Performed monitoring of the preventive health services for Roma women reproductive health and follow-up advocacy efforts
- Documented and promoted findings on the effects of interventions implemented in Roma communities



OBJECTIVE 5: Improving Access to the labour market for women

Outputs:

- Performed monitoring on the exercise of social and economic rights by women
- Performed monitoring on budgets and policies related to the implementation of active employment measures and follow-up advocacy efforts

OBJECTIVE 6: Offering systemic solutions to unpaid care work for adult persons in need of care

Outputs:

- Conducted advocacy efforts for improvement of the conditions for the people in need of care in their households, as well as for their caregivers and the entire family

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective A.1.1.: Strengthening and promoting engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
1.1.1. Strengthened capacity of Roma CSO's and secured technical support for the implementation of the integrated approach (social accountability and legal empowerment) aimed at improving the health status of Roma people	A.1.1.1.1. Mentorship for the organization of educative events, by securing themes, guidelines and directions on implementation of such events in Roma communities.	2021	ESE	0
	A.1.1.1.2. Provision of technical support for the implementation of the process on community mapping, by developing relevant guidelines for this process.	2021	ESE	0
	A. 1.1.1.3. Provision of technical support animators and facilitators in the course of data collection in Roma communities.	2021	ESE	0
	A. 1.1.1.4. Delivery of training on processing and analysis of data collected as part of budget monitoring and analysis.	2021	ESE	0

	A.1.1.1.5. Provision of technical support to animators and facilitators in the course of scaling up their work on the integrated approach in Roma communities.	2021	ESE	2.321
	A.1.1.1.6. Drafting advocacy strategies of ESE and its partner CSOs on a national and local level, by provision of technical support.	2021	ESE	0
	A.1.1.1.7. Assistance and support for the provision of paralegal assistance.	2021	ESE	406

Strategic objective A.1.2.: Capacity building for public institutions to involve citizens and CSOs in the development, implementation and monitoring of legal regulations, budgets and services

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
1.2.1. Strengthened capacity of the Ministry of Health and other public institutions for application of social accountability and legal empowerment methodologies	A.1.2.1.1. Capacity building and provision of technical support and assistance for implementation of social accountability and legal empowerment methodologies.	2021	8ESE	300

Strategic objective A.1.3.: Improving the health status and access to health services for women, mothers/parents and children

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
1.3.1. Conducted advocacy efforts on the issue of decreasing perinatal and infant mortality and continuous monitoring of the situation in this regard	A.1.3.1.1. Preparation of advocacy strategy based on the findings from the previously conducted analysis and prepared measures and activities aimed for decreasing the perinatal and infant mortality rates	2021	ESE	0
	A.1.3.1.2. Conducting activities for advocacy according to the developed advocacy strategy	2021	ESE	300
	A.1.3.1.3. Informing the general public for the proposed measures and advocacy demands through traditional and social media	2021	ESE	0
	A.1.3.1.4. Conducting continuous monitoring on the level of adopted and implemented measures and activities from the relevant institutions and monitoring of the trends of perinatal and infant mortality rates.	2021	ESE	0

	A.1.3.1.5. Sharing information with the relevant stakeholders and the general public from the continuous monitoring process	2021	ESE	0
	A.1.3.1.6. Preparation of report based on Collection and processing of data on the impact of global economic trends/decisions on national macroeconomic policy and their influence on the implementation of the overall budget allocated for health care of mothers and children, including specific preventive programs and services	2021	ESE	5.080
1.3.2. Performed monitoring of preventive health care services on women reproductive health and follow-up advocacy efforts	A.1.3.2.1. Preparation of analysis for the needed costs for scaling up the Program for cervical cancer screening, and the benefits for the women and the State from the scaled-up Program	2021	ESE	17.525

	A.1.3.2.2. Development of annual advocacy document for promotion of health and access to health care services for women, mothers and children.	2021	ESE	0
	A.1.3.2.3. Organization of annual press conference and public debate.	2021	ESE	300
	A.1.3.2.4. Organization of an annual workshop on assessment, planning and advancement of ESE's work in the field of assessment and analysis of macroeconomic policies.	2021	ESE	12.000
	A.1.3.2.5. Monitoring the implementation of the loan portfolios provided by the WB, IMF and the EDB to the county for improving the health outcomes in a period of a pandemic.	2021	ESE	0

<p>1.3.3. Health information provided by the Health info centre</p>	<p>A.1.3.3.1. Provision of free-of-charge, quality and reliable health information and support for issues related to health for women and men, such as: menopause, osteoporosis, contraception, sexually transmitted infections, advice for youth, and other topics in the field of reproductive health.</p>	<p>2021</p>	<p>ESE</p>	<p>0</p>
	<p>A.1.3.3.2. Provision of free-of-charge health services, such as: fast testing for blood glucose, cholesterol and triglycerides, and blood pressure.</p>	<p>2021</p>	<p>ESE</p>	<p>1.052</p>
<p>1.3.4. Performed monitoring on the exercise of social and economic rights and follow-up advocacy efforts</p>	<p>A.1.3.4.1. Development and presentation of the report on the exercise of the right to health towards the International Covenant on Economic, Social and Cultural Rights</p>	<p>2021</p>	<p>ESE</p>	<p>0</p>

Strategic objective A.1.4.: Improving the health status and access to health services for Roma people, including both women and men

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
<p>1.4.1. Conducted advocacy efforts on the issue of decreasing the perinatal and infant mortality among the Roma population and continuous monitoring of the situation in this regard</p>	<p>A.1.4.1.1. Collection and processing of data from Roma communities related to coverage of women, mothers and children with health care services aimed for promotion of reproductive health of women and health of mothers and children, as part of the integrated approach.</p>	<p>2021</p>	<p>ESE</p>	<p>34</p>
	<p>A.1.4.1.2. Conducting empowerment process through education and information of the Roma communities, including women, men and entire family regarding their rights and entitlements related to the health care services aimed for improvement of the health of mothers and children and improvement of the reproductive health of women and the identified obstacles for access to these services.</p>	<p>2021</p>	<p>ESE</p>	<p>0</p>

	A.1.4.1.3. Preparation and implementation of Local-level advocacy strategy for improvement of the situation related to health and access to health services for women's reproductive health and health of mothers and children with the active involvement of the Roma community	2021	ESE	0
	A.1.4.1.4. Development of 2 annual advocacy documents, one for improving the health status and access to health care for Roma mothers and children and one for improvement of reproductive health of Roma women and access to health services	2021	ESE	497
	A.1.4.1.5. Organization of annual press conference and public debate for the elaboration of findings and presentation of advocacy demands related to the reproductive health of Roma women and the health of Roma mothers and children	2021	ESE	300

1.4.2. Produced knowledge generation products aimed for other organizations/practitioners for implementation of Social accountability and Legal empowerment methodologies	A.1.4.2.1. Production of 2 short videos	2021	ESE	356
---	---	------	-----	-----

Strategic objective A.1.5.: Improving access to the labour market for women

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
1.5.1. Performed monitoring on budgets and policies related to the implementation of active employment measures and follow-up advocacy efforts	A.1.5.1.1. Collection and processing of data related to the planning and implementation of active employment measures.	2021	ESE	0
	A.1.5.1.2. Development of advocacy documents based on findings from the performed analysis.	2021	ESE	0
	A.1.5.1.3. Organization of press conferences and public debate.	2021	ESE	300

Strategic objective A.1.6. Offering systemic solutions to unpaid care work for adult persons in need of care

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
1.6.1. Conducted advocacy efforts for improvement of the conditions for the people in need of care in their households, as well as for their caregivers and entire family	A.1.6.1.1. Conducting desk research/review in order to determine relevant policies from the health and social sphere which should be amended according to the drafted recommendation.	2021	ESE	0
	A.1.6.1.2. Preparation and implementation of advocacy strategy based on the recommendations and conducted desk research	2021	ESE	0
	A.1.6.1.3. Public event and media promotion.	2021	ESE	300

Staff salaries in EUR				
Engaged staff on SP 1 salaries	Executive director, Project coordinator for Women's health and public health, Assistant for budget monitoring and analysis and Assistant for finances, administration and logistics	2021	ESE	35.320
TOTAL NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIOTITY 1				76.391

PRIORITY 2:

TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1: Strengthening capacities of cost-effective alternatives in order to help people resolve unmet justice needs

Output:

- Enhanced knowledge and skills of paralegals that provide paralegal assistance to various vulnerable groups of citizens

OBJECTIVE 2: Collect people-centered justice data and provide evidence to facilitate access to justice

Outputs:

- Determined court cost on all court procedures relevant to the resolution of domestic violence, including child alimony requested and approved by the courts
- Prepared access to justice index for women that suffered domestic violence
- Supported implementation of SDG 16.3 on the national level
- Raised broader public awareness and media inclusion on people-centered justice data promotion

OBJECTIVE 3: Provide access to people-centered justice services for women that suffered domestic violence

Outputs:

- Secured direct support to women who suffered violence
- Provided legal aid and assistance through virtual legal aid Platform
- Enhanced prosecution efforts through urgent prevention of domestic violence and effective police investigation
- Built capacities of young lawyers in monitoring, analyze and solve the legal needs of women who suffered domestic violence
- Assessed level of court protection and improved judicial proceeding through the involvement of a pool of specialized young lawyers

OBJECTIVE 4: Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice

Outputs:

- Initiated Assessment of gender equality in the judiciary
- Monitored transparency, accountability and effectiveness of the Commission for Protection against Discrimination (CPD)

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective A.2.1. Strengthening capacities of the cost-effective alternatives in order to help people resolve unmet justice needs

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
2.1.1. Enhanced knowledge and skills of paralegals that provide paralegal assistance to various vulnerable groups of citizens	A.2.1.1.1. E-training modules finalization through testing and posting	2021	ESE	1.620
	A.2.1.1.2. Inviting paralegals for gaining knowledge and skills through e-training modules	2021	ESE and CSO's which are providing paralegal assistance and support	0
	A.2.1.1.3. Development of new e-training modules (experts' engagement)	2021	ESE and external experts	9.333

Strategic objective A.2.2. Collect people - centered justice data and provide evidence to facilitate access to justice				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
2.2.1. Determined court cost on all court procedures relevant to the resolution of domestic violence, including child alimony requested and approved by the courts	A.2.2.1.1. Conducting interviews with women	2021	ESE	0
	A.2.2.1.2. Preparation of analysis	2021	ESE and foreign consultant	0
2.2.2. Prepared access to justice index for women that suffered domestic violence	A.2.2.2.1. Engagement of national experts for the preparation of the Index of Access to Justice report	2021	ESE	0
	A.2.2.2.2. Remuneration for the experts for conducting interviews (30 women)	2021	ESE	0
	A.2.2.2.3. Preparation of publication (design and printing)	2021	ESE	800
2.2.3. Supported implementation of SDG 16.3 on the national level	A.2.2.3.1. Policy brief preparation (electronic design)	2021	ESE	0
	A.2.2.3.2. Public debate with relevant CSO's, governmental institution and other relevant actors	2021	ESE	0

2.2.4. Raised broader public awareness and media inclusion on people-centered justice data promotion	A.2.2.4.1. Engagement of journalist /agency for development and implementation of a plan for awareness-raising on access to justice and promotion of ESE's work in this field	2021	ESE	0
--	---	------	-----	---



Strategic objective A.2.3. Provide access to people centered justice services for women that suffered domestic violence				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
2.3.1. Secured direct support for women who suffered violence	A.2.3.1.1. Provision of legal assistance	2021	ESE – Centre for Legal Assistance	1.608
	A.2.3.1.2. Provision of psychological counseling and support	2021	ESE – Centre for Legal Assistance	1.608
	A.2.3.1.3. Court representation	2021	ESE – Centre for Legal Assistance	564
2.3.2. Provided legal aid and assistance through virtual legal aid Platform	2.3.2.1. Upgrading content of the platform	2021	ESE	1.060
	2.3.2.2. Marketing and outreach activities	2021	ESE	6.500
2.3.3. Enhanced prosecution efforts through urgent prevention of domestic violence and effective police investigation	2.3.3.1. Develop methodological instruments and conduct 32 expert interviews with police representatives	2021	ESE, law enforcement, external experts	1.500

	2.3.3.2. Conduct review (analysis) on 30 finalized police proceedings	2021	ESE, law enforcement, external experts	600
	2.3.3.3. Preparation of analysis with recommendations	2021	ESE, law enforcement, external experts	2.000
	2.3.3.4. Establish a working group and organize three working meetings for the development of written guidelines	2021	ESE, law enforcement, external experts	3.690
	2.3.3.5. Printing and distribution of written guidelines for police proceedings in domestic violence cases	2021	ESE, law enforcement, external experts	1.000
	2.3.3.6. Regional forums for law enforcement representatives	2021	ESE, law enforcement, external experts	3.200
2.3.4. Built capacities of young lawyers in monitoring, analyze and solve the legal needs of women who suffered domestic violence	2.3.4.1. Prepare a program for capacity building and mentorship of young lawyers engaged in the legal system of protection against domestic violence, including manuals for court monitoring and legal empowerment	2021	ESE and external experts - practitioners	1.500

2.3.5. Institutional response to women's justice needs during the pandemic examined	2.3.5.1. Conducting research, provision of data, preparation of case studies etc. s	2021	ESE, Namati, Themis, Blast, and CSO from Uganda, Africa	4.228
---	---	------	---	-------



Strategic objective 2.4. Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
2.4.2. Monitored transparency, accountability and effectiveness of the Commission for Prevention and Protection against Discrimination	A 2.4.2.1. Organization of initial meeting with CPPD members for the presentation of the developed monitoring methodology	2021	ESE and Network for antidiscrimination	0
	A 2.4.2.1. Prepare periodic monitoring reports	2021	ESE and Network for antidiscrimination	0

Staff salaries in EUR				
Engaged staff on SP 2 salaries	Executive director, Assistant for finances, administration and logistics, Coordinator for Human rights monitoring and Assistant for provision of legal and phycological aid	2021	8 ESE	39.116
TOTAL NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIOTITY 2				79.926

STRATEGIC PRIORITY 3:

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1: Increasing public awareness on the importance of fiscal transparency and the need for priority-based budgeting

Outputs:

- Provided and delivered information and educational content on the importance of fiscal transparency and the need for priority-based budgeting.

OBJECTIVE 2: Assessing and enhancing the level of fiscal transparency and accountability of public institutions followed by advocacy efforts

Outputs:

- Assessed level of proactive and reactive transparency of public institutions, followed by advocacy efforts.
- Assessed level of transparency in public procurement procedures implemented by public health care institutions, followed by advocacy efforts.
- Assessed level of implementation of the recommendations proposed by ESE, through the preparation of shadow reports and participation in national and international processes.

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective A.3.1. Increasing public awareness on the importance of fiscal transparency and the need for priority-based budgeting				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
3.1.1. Secured information and educational contents on the importance of fiscal transparency and the need for priority-based budgeting	A.3.1.1.1. Upgrade and maintenance of the internet portal www.fiskalntransparentnost.org.mk	2021	ESE	0
	A.3.1.1.2. Upgrade and maintenance of the thematic Facebook page and other social media "Fiscal Transparency Macedonia".	2021	ESE	0
	A.3.1.1.3. Developing and implementation online debates in the field of fiscal transparency.	2021	ESE	0

Strategic objective A.3.2: Assessing and enhancing the level of fiscal transparency and accountability of public institutions followed by advocacy efforts				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
3.2.1. Assessed level of proactive and reactive transparency of public institutions, followed by advocacy efforts	A.3.2.1.1. Development and submission of at least 800 information requests per year pursuant to the instrument on free access to public information, addressed to at least 60 institutions per year and implementation of other legal remedies.	2021	ESE	110
	A.3.2.1.2. Collection and processing of data, the publication of 16 key program and budgetary documents on the websites of 25 public institutions per year.	2021	ESE	1.513
	A.3.2.1.3. Collection and processing of data needed to assess compliance of at least 60 institutions per year with obligations arising from the Law on Free Access to Public Information.	2021	ESE	0

	A.3.2.1.4. Developing at least a 3-assessment report and submission of proposals for improvement of the level of proactive and reactive transparency to at least 85 public institutions that are subject of monitoring, per year.	2021	ESE	480
	A.3.2.1.5. Organization of at least one public event per year to promote findings and recommendations from the independent monitoring.	2021	ESE	1.800
3.2.2. Assessed level of transparency in public procurement procedures implemented by public health care institutions, followed by advocacy efforts	A.3.2.2.1. Collection, processing and analysis of data on public procurement procedures implemented by 62 public health care institutions.	2021	ESE	0
	A.3.2.2.2. Development of at least one report on annual bases and submission of proposals to at least 63 public institutions, for improvement in the efficiency, effectiveness and cost-effectiveness in the public procurement procedures in the health sector.	2021	ESE	0

	A.3.2.2.3. Organization of at least one public event per year to promote findings and recommendations from the conducted monitoring.	2021	ESE	1.800
3.2.3. Assessed level of implementation of the recommendations proposed by ESE, through the preparation of shadow reports and participation in national and international processes	A.3.2.3.1. Development of shadow reports presenting the actual implementation of measures for improving transparency, good governance, access to public services, etc.	2021	ESE	0
	A.3.2.3.2. Development Monitoring implementation of adopted measures and policies for improving free access to information, fiscal transparency, citizen participation and access to public services.	2021	ESE	0
	A.3.2.3.3. Development Participation in at least one event for the promotion of ESEs independent assessment findings and recommendations at national and international levels.	2021	ESE	0

	A.3.2.3.4. Development Facilitation of the process of co-creation and monitoring of the fifth OGP Action Plan.	2021	ESE	0
--	--	------	-----	---

Staff salaries in EUR				
Engaged staff on SP 3 salaries	Executive director, Financial assistant, Coordinator for Budget monitoring and analysis	2021	ESE	29.728
TOTAL NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIOTITY 3				35.431

PLANNED REVENUES AND EXPENDITURES FOR JANUARY 2021 - DECEMBER 2021

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ НА ДООБЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЛЈИТЕ И ДЕЦАТА РОМ.

ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЛЈИТЕ И ДЕЦАТА РОМ.

Стоматолози во РМ со ограничена способност за работа во Европа...
...и ако истражувањето покаже дека во иднина на ЕУ во овие области...
...се бараат квалификувани...
...специјалисти.

ЗА ШТО СЕ ПОТРОШЕНИ ВЕЧЕТИТЕ, А НЕРАСПРЕДЕЛЕНИ 3,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?



ФТМ
Фискална Транспарентност Македонија
ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

Преглед на предметите во однос на прекршување на работни и државни закони со фокус на предметите со високим напон и вознемирување на работно место

ПРЕГЛЕД НА СУДСКИ ПРЕДМЕТИ ВО ОДНОС НА ПРЕКРШУВАЊЕ НА РАБОТНИ И ДРЖАВНИ ЗАКОНИ СО ФОКУС НА ПРЕДМЕТИ СО ВИСОКИМ НАПОН И ВОЗНЕМИРУВАЊЕ НА РАБОТНО МЕСТО



Одбери крај

ПОДГОТВЕТЕ СВОЈ ПЛАН ЗА БЕЗБЕДНОСТ



PLANNED REVENUES FOR STRATEGIC PRIORITIES FOR 2021

REVENUES	AMOUNT IN EUR
Strategic priority # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	76.391
Strategic priority # 2 To ensure equal access to justice in the field of social and economic rights	79.926
Strategic priority# 3 To promote fiscal transparency of institutions in the field of social and economic rights	35.431
Operational costs	15.952
TOTAL	207.700

PLANNED EXPENDITURES ON STRATEGIC PRIORITIES FOR 2021

EXPENDITURES	AMOUNT IN EUR
Strategic priority # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	76.391
Strategic priority # 2 To ensure equal access to justice in the field of social and economic rights	79.926
Strategic priority# 3 To promote fiscal transparency of institutions in the field of social and economic rights	35.431
Operational costs	15.952
TOTAL	207.700



**ASSOCIATION FOR EMANCIPATION,
SOLIDARITY AND EQUALITY OF
WOMEN**

www.esem.org.mk