



PROGRAM FOR WORK 2023

ASSOCIATION FOR EMANCIPATION, SOLIDARITY AND EQUALITY OF WOMEN



ESE ESE

ABOUT ESE

Association ESE is a civil society organization that works on improving exercise of social and economic rights by vulnerable groups of citizens, by means of their empowerment, mobilization and engagement in creation, implementation and evaluation of public policies and services in the Republic of Macedonia.

ESE's driving force is its commitment to resolution of problems. By promoting and improving the human rights, we improve social and economic justice, having in mind that human rights are an invaluable collection of standards that should be enjoyed by all. We are particularly devoted to work in the field of promotion and improvement of health rights and women rights. Therefore, we are focused on two goals, those being: to address urgent needs of citizens, in particular the needs of vulnerable groups of citizens, and to influence creation of sustainable and long-term changes. We do much more than documenting, reporting and publicly condemning injustices in the society. We provide legal and paralegal assistance, allowing citizens to exercise their rights and change their living conditions. Moreover, we advocate for changes of legislation and policies that affect exercise of health rights and women rights. We advocate at national and at international level. We draft and submit "shadow reports" and other types of documents to competent international bodies concerning the degree of implementation of international treaties on human rights.

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STRATEGIC PRIORITIES



1

TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES



1.1.

STRENGTHENING AND PROMOTING ENGAGEMENT OF CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES, AS PART OF THE SOCIAL ACCOUNTABILITY AND LEGAL EMPOWERMENT APPROACH

In 2023 we will continue to work with the three Roma civil society organizations (IRIZ, KHAM and Romano Chachipe), in order to strengthen their capacities for implementation of the integrated approach (social accountability and legal empowerment) in the field of promotion of the health of Roma in the four municipalities where they work.

The strengthening of their capacities, for them to work on inclusion of the Roma population in the processes of planning, implementation, and evaluation of certain health rights, will be carried out through training, consultations and mentorship in relation to: the work with the Roma community (community mapping, empowerment and mobilization); providing paralegal assistance; preparation and implementation of local advocacy strategies on following issues: improved access to women's reproductive health services, improved access to health care for mothers and children, improved mental health through non-medical approach; as well as continuous monitoring of their work.

Together with the strengthening of the capacities of the civil society organizations with which we cooperate continuously, in 2023, we will work on strengthening the capacities of civil society organizations from North Macedonia and from Europe which are interested in implementing the methodologies for social accountability in their work. This work will be mainly carried out through ESEs participation, support and coordination of the work of the Network of COPASAH European Hub. COPASAH Europe is a community where practitioners who share an interest and passion for the field of community monitoring for accountability in health interact regularly and engage in exchanging experiences and lessons; sharing resources, capacities and methods; in the production and dissemination of conceptual, methodological and practical outputs towards strengthening the field; in networking and capacity building among member organizations; and joint advocacy. In 2023 ESE will continue to coordinate the overall work of this Network and will contribute in the processes of knowledge generation and experience sharing among member organizations, including webinars, workshops, preparation of resource materials and editing and preparation of articles for the Newsletter.

1.2.

IMPROVING HEALTH STATUS, EMPLOYABILITY AND EMPLOYMENT AND SUPPORT FOR UNPAID CARE WORK, WITH MAIN EMPHASIS ON WOMEN, ROMA, RURAL POPULATION AND FAMILIES PROVIDING CARE

In 2023 ESE will continue with its monitoring work on the policies and health services aimed for women's reproductive health and health of mothers and children. In the monitoring work ESE will continue with its approach of demanding vertical accountability in the decision-making chain. Namely ESE will conduct national level monitoring of the programmatic and budget implementation of the relevant policies, with main emphasis on the Program for health care of mothers and children, Program for cervical and breast cancer screening, Perinatal master plan, Health Strategy 2021 – 2030 and Health system: Action plan 2021 – 2030. In the same time ESE in cooperation with three partner Roma CSOs (IRIZ, KHAM and Romano Chachipe) will continue the social accountability work in Roma communities. In this regard we will empower Roma communities regarding their rights and entitlements deriving from these policies, and in the same time we will undertake advocacy work with involvement of the community in order to demand adequate coverage of Roma with these policies and services, based on their needs and principles of equity.

ESE will continue to monitor the relevant statistical data regarding the health of women, mothers and children in order to assess the overall impact of these policies on the population on national level. The monitoring will be mainly focused on statistical data regarding perinatal and infant mortality and on morbidity and mortality from cervical and breast cancer.

In 2023 ESE will conduct advocacy activities for improvement of the coverage of Roma and rural population with primary health care services, including access to women's reproductive health care services and health care services for mothers and children. The advocacy will be based on the data collected from the monitoring of the relevant policies, as well as on the findings from the research conducted in 2022.

In 2022 ESE carried out assessment of the determinants which have negative impact on the mental health of Roma and rural population. In 2023 ESE will use these findings in order to develop Strategy and action plan for improvement of the mental health of Roma and rural population through non-medical approach. Upon preparation of the Strategy and action plan ESE will conduct foreseen advocacy activities for improvement of mental health for these vulnerable groups from the population through non-medical approach.

During 2022, ESE has conducted series of activities to prepare the first baseline on the environmental changes impact on Roma Health in the country. The baseline gives overview on inclusion of the need of the vulnerable groups in the key global, European, regional and national environmental protection policies, as well as provide overview on

the key environmental changes and risks that have high influence on the Roma communities. In that regard, during 2023 ESE will focus its activities on advocacy on national and global level. More precisely, ESE will accelerate debates on national and local level, as well as make pressure on decision makers to create concrete measure in the local and national policies that will address the key risks identified with the baseline. Furthermore, ESE will also use the opportunities to make pressure and request changes on global level, through participation in various bodies, networks and events.

In 2023 ESE through its Health info centre will continue to offer free of charge, quality and reliable health information for women and men, mostly focused on following issues: osteoporosis, contraception, sexually transmitted infections, advice for youth and reproductive health. Health info centre will also provide free of charge services, such as fast tests for blood glycemia, cholesterol, triglycerides and measuring of blood pressure.



2

**TO ENSURE EQUAL ACCESS TO
JUSTICE IN THE FIELD OF SOCIAL
AND ECONOMIC RIGHTS**

2.1.

STRENGTHENING CAPACITIES OF COST-EFFECTIVE ALTERNATIVES to HELP PEOPLE RESOLVE UNMET JUSTICE NEEDS

To facilitate access to justice for citizens by investing in economically viable alternative solutions to meet their legal needs, such as the provision of paralegal assistance and support in the community, remains our strategic commitment. In 2023, we will continue to provide technical assistance and support to community paralegals that provide assistance to the vulnerable groups of citizens within different CSO's.

2.2.

COLLECTING PEOPLE – CENTERED JUSTICE DATA AND PROVIDING EVIDENCE TO FACILITATE ACCESS TO JUSTICE

The provision of data from the perspective of citizens as end-users of justice, particularly vulnerable groups of citizens, that is, collecting evidence of their legal needs and the barriers they face is crucial for facilitating access to justice. In 2023, we will continue to monitor the implementation of SDG 16.3. on access to justice and advocate for adoption of National Action Plan, by preparing progress report about the implementation and unmet justice needs of vulnerable groups of citizens and using the main findings and recommendations in follow-up advocacy activities.

2.3.

PROVIDING ACCESS TO PEOPLE-CENTERED JUSTICE SERVICES FOR WOMEN THAT SUFFERED DOMESTIC VIOLENCE

The provision of direct help and support for resolution of domestic violence and related legal problems by women who suffered domestic violence remains as one of the main strategic orientations of ESE. In 2023, we will continue to provide free legal aid to the app. 200 women, psychological counseling to 30 women, and court representation to 10 women that suffered domestic violence. The content of the virtual legal platform "Ask for Advice" will be enriched, and access to legal advices and useful information for women living outside of Skopje will be increased.

Complement to the legal empowerment, we will continue to organize direct consultations with women who suffered domestic violence, and assess their specific justice needs and level of enjoyment of their legally guaranteed rights in the most common court procedures initiated for resolution of the problem with violence and other related legal problems. We will establish cooperation with the courts, apply court monitoring methodology and include the perspective of practitioners as justice deliverers in parallel with the perspective of women as justice users. In parallel, we will upgrade the collection of cost related data, by calculating different types of costs incurred by women, such as costs from lost job/lost productivity costs; health care costs; social services etc. Consecutively, the

main findings and recommendations from the prepared analyzes will serve for planning follow-up advocacy efforts with practitioners from institutions and judiciary.

In parallel, ESE will continue to “invest” in the future practitioners and strengthen capacities of young lawyers for monitoring, analyzing and solving the legal needs of women who suffered domestic violence. In 2023, the selected group of young lawyers will be engaged into practical work, through court monitoring and collection of data from civil court cases related to domestic violence, and through provision of free legal aid in ESE’s Legal Aid Center (LAC). Young practitioners will also enrich their experience by participating the advocacy activities with institutions and judiciary aimed at improving the civil justice system of protection against VAW and domestic violence.

In 2023, we will monitor the implementation of the international and regional human rights treaties, and prepare Shadow Report to UN CEDAW Committee¹. Thus, we will increase the international pressure toward the Government and relevant ministries for improving access to justice for women who suffered domestic violence.

Our legal empowerment efforts will be substantially complemented with promotion of social entrepreneurship and economic empowerment of women, who will be provided with professional knowledge and skills, and employed in food production through the social enterprise POGON.

2.4.

ENHANCING ACCESS TO JUSTICE AND THE RULE OF LAW BY INVESTING IN THE FORMAL JUSTICE INSTITUTIONS THAT PLAY A FRONTLINE ROLE IN DELIVERING JUSTICE

Strengthening the capacities of formal justice institutions that play a frontline role in delivering justice for citizens is necessary for the identification and resolving of citizens’ unmet justice needs. Recognizing this need, in 2023 we will continue to monitor implementation of the law and the transparency, accountability, and effectiveness of the Commission for Protection against Discrimination (CPD), and follow-up on the main findings and recommendations from the monitoring report prepared in 2022 through the Network for Protection against Discrimination.

In 2023, we will continue to mobilize civil justice actors, such as representatives of the Ministry of Justice, judges, attorneys, and discuss the opportunities for increasing women’s access to most common court procedures for resolution of the problem with violence and other related legal problems, such as temporary measures of protection, divorce, custody etc. We will focus to improve concrete aspects from these civil proceedings and specific issues which are of high importance for the women survivors, such as the determination of child alimony in domestic violence cases. In addition, we will revise and update the previously developed guidelines for proceeding of Basic Courts in the civil procedure for

¹ The preparation of the CEDAW report will be launched in 2023 and submitted to the UN CEDAW Committee on the Country’s next reporting cycle. Although the deadline for submission of the State Report is November 7th 2022, Republic of North Macedonia is not listed in the countries that will report to the CEDAW Committee in 2023.

imposition of temporary measures of protection and other common court procedures initiated by women. We will continue to participate the OGP process and monitor the establishment of data collection system for domestic violence cases in the Basic Courts, Public Prosecutors, Centers for Social Welfare and police, organize social media campaigns and advocate in front of relevant stakeholders. Our advocacy activities on this field will be enhanced with the organization of regional forums and National Conference for enhancing access to justice for women and improving the institutional response toward domestic violence.



3

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

3.1.

IMPACTING AND SUPPORTING CITIZENS AND PUBLIC INSTITUTIONS TO REACH MORE AMBITIOUS AND LASTING GAINS FROM FISCAL TRANSPARENCY

In 2023, ESE will continue to advance and adapt its strategies and approaches in supporting citizens and public institutions to reach more ambitious and long-lasting gains from fiscal transparency. In that regard, ESE will focus its efforts. In that regard, in 2023, we will work to: accelerate debates and activism among citizens through information and educational content development on fiscal transparency and priority-based budgeting, as it was in the previous years; sustain and accelerate the work of the already developed network of a community of practitioners through the provision of capacity-building activities and support of joint advocacy actions; and strengthen capacities of public institutions in the field of social and economic rights for citizens' engagement.

More precisely, to empower citizens and CSOs to be able to participate in the public discussions and actively seek changes based on their needs, as well as provide opportunities for practitioners to discuss the emerging issues for the citizens, in 2023, ESE will continue to develop and promote at least 96 educational information and materials using traditional and social media that prospectively will reach 100.000 individuals during the year. Furthermore, in order to strengthen the collaboration among CSOs working in the field of fiscal transparency and corruption and CSOs working in the field of social and economic rights in order to trust and narrow the advocacy activities, in 2023, ESE will work on the identification of potential opportunities for the development of the members of the established sub-group under the COPASAH network by involving each of them in capacity building activities, provision of resource materials, as well as encourage the mutual collaboration and implementation of the activities foreseen in the action plan of the group developed in 2022. Moreover, in addition to our activities focused on citizens and CSOs, in 2023 ESE will continue to work on the capacity development of public institutions representatives that are responsible for the provision of economic and social rights to establish mechanisms for continuous and non-selective discussions with citizens. In that regard during the year, ESE will utilize the OGP process and other ongoing processes to facilitate the learning process of the public institutions.

3.2.

ENCOURAGING TRUST AND SUSTAINABLE DEVELOPMENT OF FISCAL OPENNESS

To encourage trust and sustainable development of fiscal openness, in 2023, ESE will focus its efforts on achieving its strategic priorities by continuation of the successful practices and their upgrading. In that regard we will work to: promote open contracting in the field of social and economic rights; enhance the right to access public information with a focus on gender and vulnerable communities; and promoted digital governance and citizens-centered platforms and engagement on fiscal openness.

More precisely, to promote open contracting in the field of social and economic rights, in 2023, ESE will work on 62 public institutions' public procurements procedures assessment through monitoring all tenders opened and finalized during 2023. The findings will be presented in one assessment report and promoted among 63 public institutions. Additionally, to enhance the right to access public information with a focus on gender and vulnerable communities, in 2023, ESE will work on conducting a continuous assessment of the level of reactive and proactive transparency among 60 - 85 institutions, based on the ESEs assessment methodology applied from 2013. The findings from the assessment, among the public and public institutions that are subject to monitoring, will be promoted through summary reports and one public event. Moreover, in 2023 we will continue with our efforts to advocate for shifting the digital agenda on a national level, from exclusively digital-focused to citizens center. In that regard, ESE will work on the promotion of the concept to the Ministry of Health and introduce direct collaboration among MoH, CSOs, and citizens.



4

DETAILED PLAN OD ACTIVITIES



**STRATEGIC PRIORITY 1:
TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING,
IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS,
BUDGETS AND SERVICES**

OBJECTIVE 1:

Strengthened and promoted engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach

Outputs:

- Strengthened capacity of CSOs (from North Macedonia and Europe) and secured technical support for implementation of the social accountability and legal empowerment approaches aimed at improving the health status, social determinants of health and employability and employment of women, Roma people and rural population.

OBJECTIVE 2:

Improved health status, employability and employment and support for unpaid care work, with main emphasis on women, Roma, rural population and families providing care

Outputs:

- Conducted monitoring on the policies and health services aimed for women's reproductive health and health of mothers and children, followed by advocacy efforts.
- Health information provided by the Health info centre.
- Performed advocacy activities for improved access to primary health care services for Roma and rural population.
- Prepared and implemented strategy for improvement of mental health of Roma and rural population through non-medical approach.
- Advocacy activities for improvement of the environmental policies and reducing of the environmental risks impact over the Roma health undertaken

PLAN OF ACTIVITIES AND TIMEFRAME

Strategic objective 1: Strengthened and promoted engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach			
Outputs	Activities	Timeline	Implementing entity
Strengthened capacity of CSOs (from North Macedonia and Europe) and secured technical support for implementation of the social accountability and legal empowerment approaches aimed at improving the health status, social determinants of health and employability and employment of women, Roma people and rural population.	Mentorship for the organization of educative events, by securing themes, guidelines and directions on implementation of such events in Roma communities	2023	ESE
	Provision of technical support for the implementation of the process on community mapping, by developing relevant guidelines for this process	2023	ESE
	Provision of technical support to the CSOs in the process of preparation and conducting advocacy activities on local level for improved coverage of Roma and rural population with primary health care services, improved coverage of women with reproductive health services and improved coverage of mothers and children with preventive health care services.	2023	ESE

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	Provision of technical support and mentorship to Roma CSOs in process of preparation of Local strategies for improvement of mental health for Roma through a non-medical approach	2023	
	Provision of technical support and mentorship to Roma CSOs in the course of their work on improved mental health for Roma through a non-medical approach	2023	ESE
	Delivery of trainings on capacity building on the application of social accountability methodologies for CSOs from Macedonia and countries in the Region, which are interested to implement these methodologies in their work	2023	ESE
	Mentorship for CSOs from North Macedonia and countries in the Region which are starting with the application of social accountability methodologies.	2022	ESE

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	Updating and continuous promotion of the online training modules, on the topics of social accountability and legal empowerment methodologies, placed on the COPASAH Europe web site	2023	ESE
	Participation in the process of coordination and support of the work of the Network of COPASAH European Hub	2023	ESE
	Participation in the processes of knowledge generation and experience sharing among organizations of the Network of COPASAH European Hub, including webinars, preparation of materials, preparation of articles for Newsletter.	2023	ESE

Strategic objective 2: Improved health status, employability and employment and support for unpaid care work, with main emphasis on women, Roma, rural population and families providing care			
Outputs	Activities	Timeline	Implementing entity
Conducted monitoring on the policies and health services aimed for women's reproductive health and health of mothers and children, followed by advocacy efforts.	Assessment of the impact of various policies, including macroeconomic and global economic, on the access of women, mothers and children to health care services (Program for health care of mothers and children; Program for early detection of malignant diseases (components for breast and cervical cancer screening); Perinatal Master plan; Health Strategy 2021 – 2030; Health System: Action plan 2021 – 2030 Republic of North Macedonia, etc.)	2023	ESE
	Conducting advocacy activities regarding coverage of mothers and children with preventive health care services, coverage of women with reproductive health services, and with activities foreseen in the relevant policies	2023	ESE

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	Regular monitoring of the statistical data regarding the health of mothers and children, and women's reproductive health, with main emphasis on perinatal and infant mortality rates and data on morbidity and mortality from cervical and breast cancer	2023	ESE
	Organization of public events and press conferences in order to promote the findings and advocacy demands	2023	ESE
	Preparation and submission of Alternative reports on Human rights (This activity depends on the OHCHR schedule)	2023	ESE
Health information provided by the Health info centre	Provision of free-of-charge, quality, and reliable health information and support for issues related to health for women and men, such as menopause, osteoporosis, contraception, sexually transmitted infections, advice for youth, and other topics in the field of reproductive health.	2023	ESE

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	Provision of free-of-charge health services, such as fast testing for blood glucose, cholesterol and triglycerides, and blood pressure.	2023	ESE
Performed advocacy activities for improved access to primary health care services for Roma and rural population	Conducting advocacy activities based on the prepared advocacy strategy in 2022	2023	ESE
	Organizing public event and press conference in order to present the advocacy demands based on findings from the assessment in 2022	2023	ESE
Prepared and implemented strategy for improvement of mental health of Roma and rural population through non-medical approach	Preparation of strategy and action plan for improvement of mental health of Roma and rural population through non-medical approach, based on the assessment findings in 2022	2023	ESE
	Implementation of the prepared strategy and action plan	2023	ESE
	Organizing national public event and press conference in order to present the advocacy demands	2023	ESE

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	Organizing 5 local public events in order to present the advocacy demands for improved mental health of Roma and rural population through non-medical approach on local (municipal or regional) level	2023	ESE and local partner organizations
Advocacy activities for improvement of the environmental policies and reducing of the environmental risks impact over the Roma health undertaken	Preparation of the Local plans for addressing the environmental risks over the Roma health	2023	ESE and partner organizations
	Activities for integrating the needed actions into the municipalities annual programs related to urban planning and living, infrastructure, green zones, air quality, noise, waste management, floods, and other related issues	2023	ESE and partner organizations
	Participation in the work of the PHM Group on Global Climate Change	2023	ESE and partner organizations

STRATEGIC PRIORITY 2: TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1:

Strengthening capacities of cost-effective alternatives in order to help people resolve unmet justice needs

Outputs:

- Enhanced knowledge and skills of paralegals that provide paralegal assistance to various vulnerable groups of citizens

OBJECTIVE 2:

Collect people-centered justice data and provide evidence to facilitate access to justice

Outputs:

- Supported implementation of SDG 16.3 on the national level

OBJECTIVE 3:

Provide access to people-centered justice services for women that suffered domestic violence

Outputs:

- Provided legal aid, psychological counselling and court representation to women who suffered violence for resolution of domestic violence-related problems
- Determined costs, quality of access to justice and level of enjoyment of legally guaranteed rights for women who suffered violence
- Strengthened capacities and involved young lawyers in monitoring, analysing and solving the legal needs of women who suffered domestic violence
- Performed monitoring on the implementation of the Convention against All Forms of Discrimination of Women –CEDAW and submitted findings to the HR bodies/group
- Sustained operation of the Legal aid center services provided by ESE through the established internet platform POGON (ESE's social enterprise) and economic empowerment of women-led businesses

OBJECTIVE 4:

Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice

Outputs:

- Monitored transparency, accountability and effectiveness of the Commission for Protection against Discrimination (CPD)
- Improved institutional response and protection provided for women who suffered domestic violence, through substantial involvement of civil justice actors

PLAN OF ACTIVITIES AND TIMEFRAME

Strategic objective 1. Strengthening capacities of the cost-effective alternatives in order to help people resolve unmet justice needs			
Outputs	Activities	Timeline	Implementing entity
Enhanced knowledge and skills of paralegals that provide paralegal assistance to various vulnerable groups of citizens	Organization of trainings/capacity building workshops for paralegals (Roma CSOs, HOPS/Stаница PET)	2023	ESE
	Consultations and technical support.	2023	ESE

Strategic objective 2. Collect people - centered justice data and provide evidence to facilitate access to justice			
Outputs	Activities	Timeline	Implementing entity
Supported implementation of SDG 16.3 on the national level	Preparation and submission of proposals to relevant ministries and institutions.	2023	ESE/Coalition Margin

Strategic objective 3. Provide access to people centered justice services for women that suffered domestic violence			
Outputs	Activities	Timeline	Implementing entity
Provision legal aid, psychological counseling and court representation to women who suffered violence for resolution of domestic violence-related problems.	Provision of legal assistance	2023	ESE – LAC
	Provision of psychological counseling and support	2023	ESE – LAC
	Court representation	2023	ESE – LAC
	Develop written guide for women who suffered domestic violence for the reporting and protection procedure in front of Centers for Social Welfare	2023	ESE- LAC/external associates
Determining costs, quality of access to justice and level of enjoyment of legally guaranteed rights by women who suffered violence	Conduct interviews with women	2023	ESE/external associate
	Collect cost-related data trough the case logs	2023	ESE
	Prepare cost related analysis with recommendations	2023	ESE/foreign expert
	Prepare analysis on the level of enjoyment of legally guaranteed rights by women who suffered domestic violence	2023	ESE / foreign expert

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Strengthening capacities of young practitioners for monitoring, analysing, and solving the legal needs of the women who suffered domestic violence	Conduct court monitoring	2023	ESE / group of young lawyers
	Prepare Court Monitoring Report	2023	ESE / group of young lawyers
	Organize practical work in ESE's LAC	2023	ESE/group of young lawyers
Performing monitoring on the implementation of the Convention against All Forms of Discrimination of Women – CEDAW and submitted findings to the UN CEDAW Committee (optional) ²	Desk review of available info	2023	ESE
	Conducted consultations with women and practitioners	2023	ESE
	Preparation and submission of the report	2023	ESE
Sustained operation of the Legal aid center services provided by ESE through the established internet platform POGON (ESE's social enterprise) and economic empowerment of women-led businesses.	Delivering courses and capacity building training	2023	ESE
	Supporting women in starting with production	2023	ESE

² The preparation of the CEDAW report will be launched in 2023 and submitted in the Country's next reporting cycle. Although the deadline for submission of the State Report is November 7th 2022, Republic of North Macedonia is not listed in the countries that will report to the CEDAW Committee in 2023.

	Promotion and selling women's products and services through the internet platform POGON	2023	ESE
	Support of the women that need childcare support to freely engage in economic activities/business	2023	ESE

Strategic objective 4. Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice			
Outputs	Activities	Timeline	Implementing entity
Monitored transparency, accountability and effectiveness of the Commission for Prevention and Protection against Discrimination	Prepare periodic (annual) monitoring report	2023	ESE and Network for antidiscrimination
Improved institutional response and protection provided for women who suffered domestic violence, through substantial involvement of civil justice actors	Organize forums for civil justice actors	2023	ESE, external experts
	Organize National Conference	2023	ESE, external experts
	Develop/revise written guidelines for Basic Civil Courts	2023	ESE, external experts

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	Implementation of advocacy activities for improving civil and criminal court procedures for the protection: submission of written requests (policy briefs); participation in processes of adoption of legislature/policies; communication with the institutions, judiciary and media; social media campaign etc.	2023	ESE/external associates
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STRATEGIC PRIORITY 3:

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1:

Impacting and supporting citizens and public institutions to reach more ambitious and lasting gains from fiscal transparency

Outputs:

- Accelerated debates and activism among citizens through information and educational content development on fiscal transparency and priority-based budgeting.
- Provided support to the network of a community of practitioners working on fiscal transparency and economic and social rights, through the provision of capacity-building activities and support of joint advocacy actions.
- Strengthened capacities of public institutions in the field of social and economic rights for citizens' engagement.

OBJECTIVE 2:

Encouraging trust and sustainable development of fiscal openness

Outputs:

- Promoted open contracting in the field of social and economic rights.
- Enhanced right to access public information with a focus on gender and vulnerable communities.
- Promoted digital governance and citizens-centered platforms and engagement on fiscal openness.

PLAN OF ACTIVITIES AND TIMEFRAME

Strategic objective 1: Impact and support of citizens and public institutions to reach more ambition and lasting gains of fiscal transparency			
Outputs	Activities	Timeline	Implementing entity
Accelerated debates and activism among citizens through information and educational content development on fiscal transparency and priority-based budgeting.	Development and promotion of information and educational materials aimed at citizens and practitioners through social and traditional media	2023	ESE
Provided support to the network of a community of practitioners working on fiscal transparency and economic and social rights, through the provision of capacity-building activities and support of joint advocacy actions.	Identification, collection, and sharing of resource materials and capacity-building opportunities with the network members.	2023	ESE
	Identification of potential sources for the sustainability of the network work.	2023	ESE
	Facilitation of the implementation of the network action plan for 2023.	2023	ESE
	Ongoing technical support and networking among network members.	2023	ESE

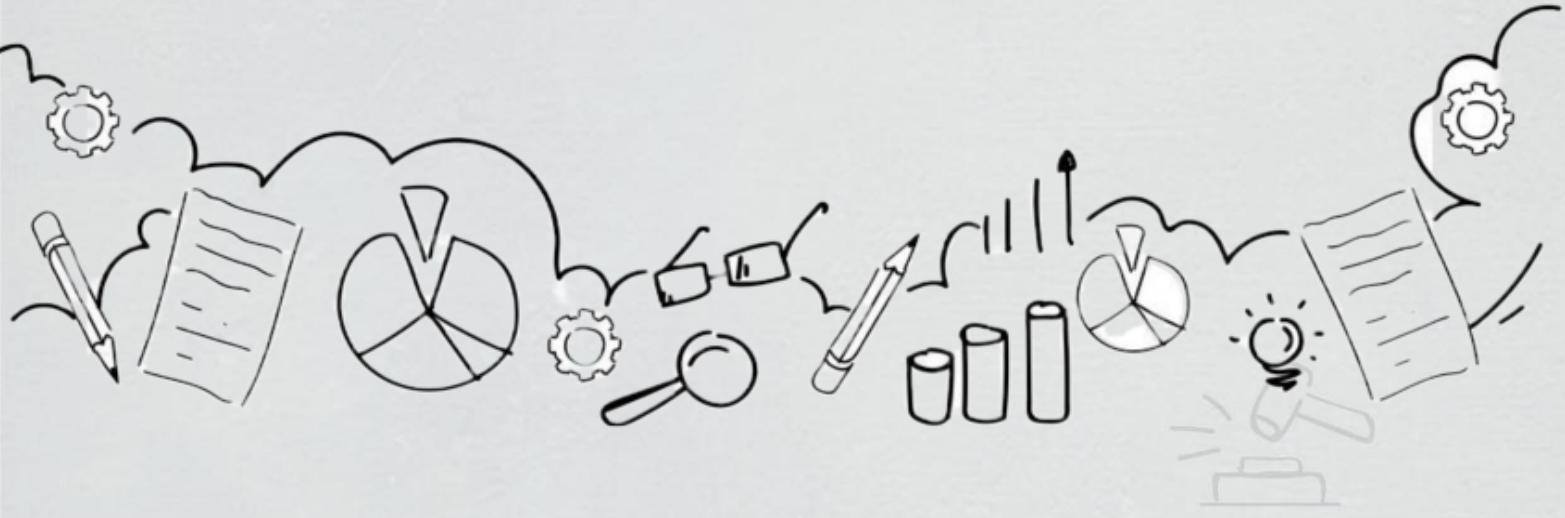
Strengthened capacities of public institutions in the field of social and economic rights for citizens' engagement.	Support learning process among public institution representatives on different methodologies for community engagement by participation in OGP and other national processes.	2023	ESE
	On-demand support in the planning process and participatory tools development.	2023	ESE

Strategic objective 2: Encouraging trust and sustainable development of fiscal openness			
Outputs	Activities	Timeline	Implementing entity
Promoted open contracting in the field of social and economic rights	Collecting, analyzing, and interpreting of data from conducted public procurement procedures from at least 62 public institutions in the field of social and economic rights.	2023	ESE
	Development of annual reports to integrate the findings from the assessment.	2023	ESE
	Promotion of the findings and request action from the decision-makers.	2023	ESE

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Enhanced right to access public information with a focus on gender and vulnerable communities	Assessing the level of reactive and proactive transparency among institutions on annual basis, based on ESEs assessment methodology.	2023	ESE
	Development of annual reports to integrate the findings from the assessment.	2023	ESE
	Initiate discussions among practitioners on further steps and joint actions to improve the access to information, taking into consideration the gender and vulnerable groups aspects.	2023	ESE
Promoted digital governance and citizens-centered platforms and engagement on fiscal openness. (the output is in direct relation with the output on capacity building of public institutions)	Introduction of new platforms and improvement of the existing ones, based on the good practices and lessons learned on the establishment of platform and introduction of direct collaboration among institutions, CSOs, and citizens through our work with MoH.	2023	ESE
	Ongoing participation in the implementation of the OGP Action plan for 2021 – 2023 and involvement in the creation of the next action plan.	2023	ESE

**PLANNED REVENUES AND
EXPENDITURES FOR
JANUARY 2023 - DECEMBER 2023**



PLANNED REVENUES FOR STRATEGIC PRIORITIES FOR 2023

REVENUES	AMOUNT IN EUR
STRATEGIC PRIORITY # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	68.717
STRATEGIC PRIORITY # 2 To ensure equal access to justice in the field of social and economic rights	88.758
STRATEGIC PRIORITY# 3 To promote fiscal transparency of institutions in the field of social and economic rights	56.723
TOTAL	214.198

**PLANNED EXPENDITURES ON STRATEGIC PRIORITIES FOR
2023**

REVENUES	AMOUNT IN EUR
STRATEGIC PRIORITY # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	68.717
STRATEGIC PRIORITY # 2 To ensure equal access to justice in the field of social and economic rights	88.758
STRATEGIC PRIORITY# 3 To promote fiscal transparency of institutions in the field of social and economic rights	56.723
TOTAL	214.198



**ASSOCIATION FOR EMANCIPATION,
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