

PROGRAM FOR WORK 2020



ВО ПЕРИОД КОГА СЕ ВЕЧЕШИ ДРАСТИЧЕН ПОРАС НА ДООЕНЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РЕПУБЛИКА СЕРБИЈА ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЛИТЕ И ПОСТАРА РОМСКА ДЕЦА

ЗА ШТО СЕ ПОТРОШЕНИ ВЕЧЕШИТЕ, А НЕРАСПРЕДЕЛЕНИ 3,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?
СА 100% ЖИВОТ НА ЖИВОТ ЗА ЕДИН СЕ ЗАПЛУВА ПОТ ПАРЧЕ ЦИГАРА
ЗА РЕТКИ БОЛЕСТИ ОДИ САМО 3%

75%
на работни места
за жени
Во 2019 година, Република Србија е на 75% од својот национален план за зголемување на вработувањето на жени.

ОТМ
Влада на Република Македонија
ГРАДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

ПРЕГЛЕД
НА СУДСКИ
ПРЕДМЕТИ ВО ОДНОС
НА ТРЕТИРАЊА НА
НАСИЛСТВОТО
ПРОТИВ ЖЕНИ
ПРЕДМЕТИ НА
КОРИСТАТА НА
ВОЈНИТЕ И
НАСИЛСТВОТО
ПРОТИВ ЖЕНИ

USAID
SUMAREN
PREGLED NA
MONITORIRANI SLUCAI
ZA NASILSTVO VRZ
ZENI

2019
192
8
1

Одбери крај

ПОДГОТВЕТЕ
ПЛАН
ПОСЛЕДНОСТ



Association for Emancipation, Solidarity and Equality of Women

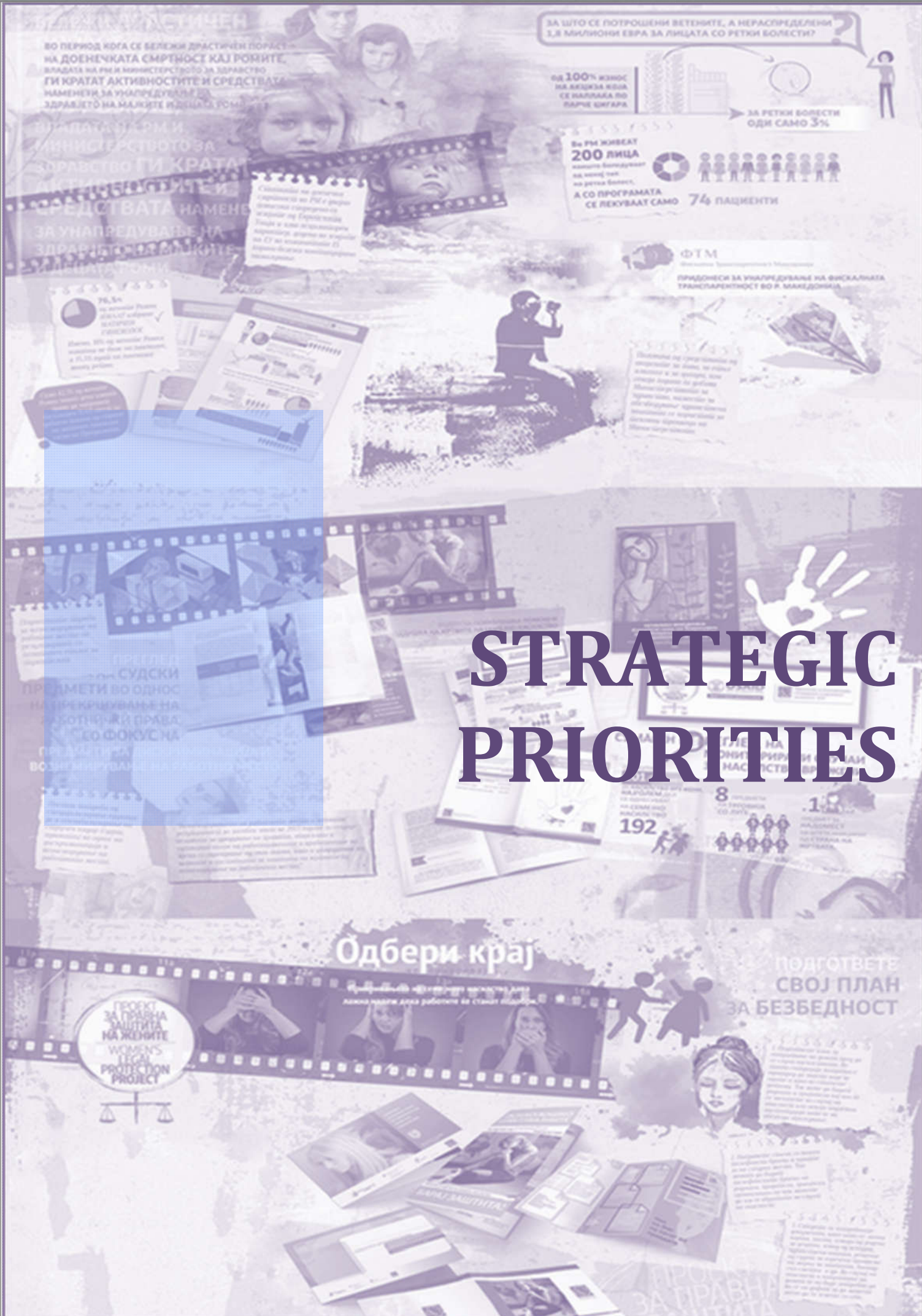
ABOUT ESE

Association ESE is a civil society organization that works on improving exercise of social and economic rights by vulnerable groups of citizens, by means of their empowerment, mobilization and engagement in creation, implementation and evaluation of public policies and services in the Republic of Macedonia.

ESE's driving force is its commitment to resolution of problems. By promoting and improving the human rights, we improve social and economic justice, having in mind that human rights are an invaluable collection of standards that should be enjoyed by all. We are particularly devoted to work in the field of promotion and improvement of health rights and women rights. Therefore, we are focused on two goals, those being: to address urgent needs of citizens, in particular the needs of vulnerable groups of citizens, and to influence creation of sustainable and long-term changes. We do much more than documenting, reporting and publicly condemning injustices in the society. We provide legal and paralegal assistance, allowing citizens to exercise their rights and change their living conditions. Moreover, we advocate for changes of legislation and policies that affect exercise of health rights and women rights. We advocate at national and at international level. We draft and submit "shadow reports" and other types of documents to competent international bodies concerning the degree of implementation of international treaties on human rights.

CONTENT

1	TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES	5
2	TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS	10
3	TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS	14
4	DETAILED PLAN OF ACTIVITIES BY STRATEGIC PRIORITIES	18
5	PLANNED INCOME AND EXPENDITURES FOR 2020	51



СТРАТЕГИЈА ЗА ЗАШТИТА НА ДЕТЕТА

Во период кога се beleжи drastičen porast na doenechkata smirenosť kaj romite, vladata na RM i ministarstvoto za zdravstvo gi krataj aktivnostite i sredstvata nameneni za unapreduvanje na zdravieto na maljките i dečata romi.

Ministarstvoto za zdravstvo gi krataj sredstvata nameneni za unapreduvanje na zdravieto na maljките i dečata romi.

Statistika na dečata smirenosť vo RM i v drugi zemlji vo Evropa. Romi i kvi istovremeno postojat i v evropskim državi. Ova statistika gi krataj na EU i evropskim državi.

ZA ŠTO SE POTROŠENI VETENITE, A NERASPREDELNI 1.8 MILIONI EVA ZA LIČATA SO RETKI BOLESTI?

od 100% iznos na lekova koja se nalaza vo parče cigara

za retki bolesti odi samo 3%

Vo RM živeat 200 liča koja bolnuvat od retki bolesti. A so programata se lekuvaat samo 74 pacijenti

ФТМ

ПРИДОНЕСИ ЗА UNAPREDUVANJE NA FISKALNATA TRANSPARENOST VO R. MAKEDONIJA

76.5% od vкупно 1000 ispitanici kažu da su zadovoljni sa zdravstvenim uslugama u RM.



STRATEGIC PRIORITIES

СУДСКИ ПРЕДМЕТИ ВО OДНОС NA POKROVUVAŃE NA OŠTOŃKIJD PRAVA SO FOKUSNA PRAVA ZA ZAŠTITU VOŠTO MENUVANJE NA

Одбери крај



ПОДГОТВЕТЕ СВОЈ ПЛАН ЗА БЕЗБЕДНОСТ



TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES



Поднесителите бараат да вознемирување на работно место не резултираат со позитивен ефект за жените.

ПРЕГЛЕД НА СУДСКИ ПРЕДМЕТИ ВО ОДНОС НА ПРЕКРШУВАЊЕ НА РАБОТНИЧКИ ПРАВА, СО ФОКУС НА ПРЕДМЕТИ ЗА ДИСКРИМИНАЦИЈА И ВОЗНЕМИРУВАЊЕ НА РАБОТНО МЕСТО

Почина употреба од специјализирана едукација и сензибилизација на стравен кадар (судии, адвокати) во однос на дискриминација и вознемирување на работно место.

"Вознемирувањето на работно место и интелектуалното протудирање во постоен закон во 2013 година да создаде основите за променување на правната, обврската и социјалноста на работодавачите и работодавачите во врска со стравување над овие случаи, како и управување на верните и составните за кампања на жртвите од вознемирување на работно место."

6 МЕСЕЧЕН ПЛАН ЗА НАСИЛСТВО ВРЗ ЖЕНИ

СУМАРЕН ПРЕГЛЕД НА МОНИТОРИРАНИ СЛУЧАИ ЗА НАСИЛСТВО ВРЗ ЖЕНИ

ОД ВКУПНО **201** ПРЕДМЕТ ЗА НАСИЛСТВО ВРЗ ЖЕНИ, **НАЈГОЛЕМ ДЕЛ** СЕ ОДНОСУВАТ НА СЕМЕЈНО НАСИЛСТВО **192**

8 ПРЕДМЕТИ НА ТРГОВИЈА СО ЛУЏЕ

1 ПРЕДМЕТ ЗА НАДОМЕСТ НА ШТЕТА ИНИЦИРАН ОД СТРАНА НА ЖРТВАТА.

1.1.

STRENGTHENING AND PROMOTING ENGAGEMENT OF CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES, AS PART OF THE SOCIAL ACCOUNTABILITY AND LEGAL EMPOWERMENT APPROACH

In 2020, we will continue to work with the three Roma civil society organizations (IRIS, KHAM and Romano Chachipe), who with our help implement the integrated approach (social accountability and legal empowerment) in the field of promotion of the health of Roma in the four municipalities where they work.

The strengthening of their capacities, for them to work on inclusion of the Roma population in the processes of planning, implementation, and evaluation of certain health rights, will be carried out through training, consultations and mentorship in relation to: the work with the Roma community (community mapping and mobilization); processing and analyzing data on health status and access to health services; processing and analysis of data from the process of monitoring and analysis of budgets at the local level; providing paralegal assistance; preparation and implementation of local advocacy strategies; as well as continuous monitoring of their work. Moreover, in 2020 we will start with the expansion of the scope of work on newly identified issues, relevant for the communities where they work. The expansion of the work will be based on the data collected from the Roma communities in 2019 and we will strengthen capacities of Roma CSOs on the new issues on which they will work in the future.

In addition to the three Roma civil society organizations, in 2020, we will strengthen the capacities of maximum four civil society organizations in relation to the implementation of the methodologies of social accountability, with the aim of promoting the employability and employment of women. Strengthening their capacities will consist of: continuous training of the staff of the organizations (facilitators and animators); preparation of guidelines and materials for their work; support in the process of informing and educating the population about their employment rights; support in the process of collecting and analyzing data; support in the advocacy process at the local level and facilitation of the advocacy process at the national level; as well as continuous monitoring of their work.

Together with the strengthening of the capacities of the civil society organizations with which we cooperate continuously, in 2020, we will work on strengthening the capacities of civil society organizations from North Macedonia and the region of Southeast and Central Europe who are interested in implementing the methodologies for social accountability in their work. We will provide training for these methodologies for civil society organizations from Romania, Bulgaria, Greece, Hungary and Slovakia. We will also provide technical support and mentorship to three civil society organizations from Romania (Bucharest, Cluj and Fetesti) and one civil society organization from Bulgaria (Sliven) who use the social accountability methodologies to promote access to health for Roma. In Macedonia and in the region, we will strengthen the capacities of civil society organizations working on harm reduction programs from Macedonia (HOPS), Serbia (Prevent), Montenegro (Juventas) and Bosnia and Herzegovina (Margina) by providing

mentoring support for using the methodology for budget monitoring and advocacy. This type of assistance and support will be offered to all other organizations that are interested in using some of the social accountability approaches.

1.2.

CAPACITY BUILDING FOR PUBLIC INSTITUTIONS TO INVOLVE CITIZENS AND CSO'S IN DEVELOPMENT, IMPLEMENTATION AND MONITORING OF LEGAL REGULATIONS, BUDGETS AND SERVICES

In order to introduce the practice of involving the citizens and CSOs by the public institutions, in 2020 we will continue our work on strengthening the capacities of the public institutions for involving the citizens and civil society organizations in the creation, implementation and monitoring of the legislation, budgets and services. The Ministry of Health in 2019 decided to pilot the methodologies for social accountability on the Program for protection of the population of HIV-AIDS in the Republic of North Macedonia. While the Employment Agency of the Republic of North Macedonia decided to pilot this methodology to at least one active program or a measure of employment from the Operational Plan for Employment for 2019, which will be selected by the Agency. In this regard we made an agreement with these two institutions to deliver training for strengthening the capacities of the representatives of the Ministry of Health and the Employment Agency of the Republic of Macedonia for applying the methodologies for social accountability (community monitoring and social audit) in order to involve the citizens in the process of monitoring the preventive health care programs and active employment measures. Training should be delivered in the period after September 2019, and will be aimed for the representatives from the Ministry of Health and the Employment Agency responsible for the implementation of the selected Programs and measures subject of monitoring. After the training, a plan for conducting the piloting of the methodology will be prepared.

In 2020 we will continue to provide technical support for these two institutions to develop materials for work and to conduct the monitoring process by implementing these methodologies. Additionally, in 2020 we will train other staff members from Ministry of health and the Employment Agency of the Republic of Macedonia which are responsible for the implementation of other programs and measures in order to expand the scope of the monitoring work with the implementation of social accountability methodologies.

1.3.

IMPROVING THE HEALTH STATUS AND ACCESS TO HEALTH SERVICES FOR WOMEN, MOTHERS/PARENTS AND CHILDREN

In terms of health promotion and access to preventive health services for women, mothers/parents and children, ESE will continue in 2020 to monitor and analyze the impact of global economic trends/decisions on national macroeconomic policy and their

influence on overall budget for the preventive health care for women's reproductive health and for health of mothers/parents and children. Analysis conducted will be based on data which is publicly available information and through submission of requests for access to public information. In addition, ESE will conduct monitoring and analysis of the preventive Programs under the Ministry of health, such as: the Program for Early Detection of Malignant Diseases (Components for Screening of Cervical Cancer and Breast Cancer Screening), the Program for Active Health Protection of Mothers and Children, the Program for copayment of health services related to pregnancy, delivery and infant care, regarding the realization of the activities and the budget of the Programs. At the same time, we will continue to monitor the health services delivery related with: gynecological health care on a primary level, patronage nurse services, services delivered in the departments for preventive health care for children (immunization and preventive check-ups of children) and other related health services. The monitoring findings will serve to identify the situation and draft recommendations for improving the access of women, mothers/parents and children to these health services. Findings and recommendations will be presented in front of the relevant stakeholders and the general public and will be used for advocacy purposes.

Regarding the work related to monitoring the indicators of perinatal and infant mortality, in 2020 in cooperation with an already established group of experts, we will prepare set of proposed measures and activities which should be undertaken by the Government and the Ministry of health on national and regional level in order to decrease the perinatal and infant mortality rates in North Macedonia. Proposed measures will be based on the findings of the analysis conducted in 2019 by ESE in cooperation with the group of experts. Recommendations will be presented to the relevant stakeholders and the general public and will be used for advocacy purposes.

In 2020, within the ESE office, the Health Information Center will continue to work through which we will continue to provide free health information and advice for women and men in the following areas: reproductive health, sexual health, menopause, osteoporosis, etc. Through the center, we will provide free services including blood pressure measuring and conducting fast testing for blood glucose, cholesterol and triglycerides.

1.4.

IMPROVING THE HEALTH STATUS AND ACCESS TO HEALTH SERVICES FOR ROMA PEOPLE, INCLUDING BOTH WOMEN AND MEN

In the field of health promotion and access to health services for the Roma population in 2020, ESE will continue to cooperate with the three partner Roma organizations. In this regard, we will analyze the data gathered from the Roma communities in municipalities where partner organizations work, regarding the health status and access to health services. This will enable us to identify the main issues and obstacles that Roma face in the achievement of their right to health. We will present the findings to the Roma communities and with their involvement, we will prepare measures and activities which need to be undertaken by the Government for improvement of the situation. Findings and proposed measures will enable us to develop and

conduct advocacy strategies on a local and national level with the active participation of the Roma community members. In order to enable proper involvement of the Roma community, we will continuously conduct the process of empowerment of Roma communities regarding their rights and entitlements.

In the activities aimed for analysis of the impact of global economic trends/decisions on national macroeconomic policy and their influence on the overall budget for the preventive health care for women's reproductive health and for health of mothers/parents and children (described under section 1.3.), particular emphasis will be given on Roma population. Also in the follow-up advocacy efforts, special emphasis will be given on improvement of the situation among Roma.

In the proposed measures and activities which should be undertaken by the Government and the Ministry of health on a national and regional level in order to decrease the perinatal and infant mortality rates in North Macedonia (described under section 1.3.), a specific set of measures will be prepared in regards to Roma community.

1.5.

IMPROVING ACCESS TO THE LABOR MARKET FOR WOMEN

In 2020, ESE will continue to monitor the employment policies, including the annual operational plans for active employment measures and services, by collecting and analyzing data related to the program and budget planning and implementation of the policies and measures by the relevant public institutions. The findings of the conducted monitoring of employment policies and measures in the past two years (a period from 2014 to 2018) will be complemented with findings on the implementation of the same in 2019. Based on the finding from the conducted monitoring, in 2020, ESE will develop and publish one advocacy document which will be promoted on one press conference followed by public debate.

1.6.

OFFERING SYSTEMIC SOLUTIONS TO UNPAID CARE WORK FOR ADULT PERSONS IN NEED OF CARE

In 2020 we will prepare recommendations for improvement of the situation of adult persons in need of care in their households, as well as for their care givers and the entire family. The recommendations will be based on the results from the nationwide survey which ESE conducted in 2017 and its final report will be published in 2019. Additionally in 2020 we will conduct desk research in order to identify the relevant policies from the health and social sphere which should be amended according to the drafted recommendations. Findings and recommendations will be shared with the relevant stakeholders and the general public.

2.1.

STRENGTHENING CAPACITIES OF COST-EFFECTIVE ALTERNATIVES to HELP PEOPLE RESOLVE UNMET JUSTICE NEEDS

Our strategic commitment is to facilitate access to justice for citizens by investing in economically viable alternative solutions to meet their legal needs, such as the provision of paralegal assistance and support in the community.

In 2020, we will continue to work on continuous strengthening of the capacities, that is, the knowledge and skills of the community paralegals who provide assistance and support to the vulnerable groups of citizens. For these purposes, we will prepare working materials and organize three trainings for 35 paralegals working in the following CSO's: IRIZ, Romano Chachipe, KHAM, HOPS, HERA and Helsinki Committee for Human Rights.

To promote access to justice for Roma, we will continue to provide the necessary technical assistance and support to partner Roma organizations involved in providing paralegal assistance to the Roma communities in the municipalities of Shuto Orizari, Delcevo, Vinica and Pehcevo. We will organize joint meetings for coordination of our activities, as well as supervisory visits to the programs for the provision of paralegal assistance and support, to advance certain aspects of their work.

2.2.

COLLECT PEOPLE - CENTERED JUSTICE DATA AND PROVIDE EVIDENCE TO FACILITATE ACCESS TO JUSTICE

The provision of data from the perspective of citizens as end-users of justice, particularly vulnerable groups of citizens, that is, collecting evidence of their legal needs and the barriers they face is crucial for facilitating access to justice.

In 2020, we will continue to advocate for expanding the scope of data collected by relevant institutions involved in providing justice to citizens, and we will support the development of action plans for the implementation of the UN Sustainable Development Goal 16.3. Rule of law at the international and national level and ensuring equal access to justice for all. In doing so, we will organize meetings with the civil society organizations and the relevant institutions and we will advocate for the improvement of the situation in this field. By implementing the planned activities, we contribute not only to improving the various aspects of access to justice but also for strengthening the capacities of the judiciary in terms of systematically collecting and analyzing data and identifying the necessary resources for this need.

During this year, we will continue to work on collecting and analyzing comparative data in order to determine the costs and benefits from the provision of different modalities of legal assistance, free legal aid and paralegal assistance, including the costs that were incurred by the justice users from the occurrence until the resolution of their legal problem.

In 2020, we will continue to research the practicing of the “poverty right” by vulnerable groups of citizens, through direct consultation of women who suffered domestic violence who are beneficiaries of ESE’s Legal Aid Center (LAC). We will use the main findings from our research to undertake advocacy activities to facilitate access to justice for vulnerable groups of citizens.

2.3.

PROVIDE ACCESS TO PEOPLE-CENTERED JUSTICE SERVICES FOR WOMEN THAT SUFFERED DOMESTIC VIOLENCE

The promotion and development of specialized services for access to justice for vulnerable groups of citizens, based on their justice needs, significantly contribute to addressing the specific legal problems they face in their access to justice. Recognizing the importance of such services for women who suffered domestic violence, we are providing free legal aid and psychological counseling for this vulnerable group of women since 2002.

In 2020 we will provide free legal aid for app. 200 women, as well as psychological counseling for 30 women who have suffered domestic violence. In parallel, we will also provide free court representation for five cases of women beneficiaries of LAC. To ensure the sustainability of the LAC, we will undertake concrete fundraising activities in the year.

In 2020, we will continue to collect data on the costs and quality of access to justice for women who suffered domestic violence to identify barriers to accessing justice and proposing opportunities to overcome them. At the same time, we will intensify our advocacy activities aimed at accelerating the essential reforms in the civil and criminal system for protection against domestic violence.

2.4.

ENHANCING ACCESS TO JUSTICE AND THE RULE OF LAW BY INVESTING IN THE FORMAL JUSTICE INSTITUTIONS THAT PLAY A FRONTLINE ROLE IN DELIVERING JUSTICE

Strengthening the capacities of formal justice institutions that play a frontline role in delivering justice for citizens is necessary for the identification and resolving of citizens' unmet justice needs. Recognizing this need, in 2020, we will monitor the work of the judiciary and independent justice institutions involved in the system of justice.

In 2020 we will continue to monitor the transparency, accountability, and effectiveness of the Commission for Protection against Discrimination (CPD), based on the previously prepared monitoring methodology for this purpose. At the same time, we will organize meetings with the members of the Commission and the general and expert public to promote the monitoring findings and recommendations for improving the work of this body. In parallel, we will launch a social media campaign to increase public awareness of the transparency, accountability, and effectiveness of CPD.

In 2020, we will finalize the functional analysis from the gender mainstreaming perspective of the Appellate Courts, the Supreme Court, and the Public Prosecutor's Office. At the same time, we will support the development of improvement plans based on the functional analysis findings and we will monitor their implementation in practice.

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ НА ДОЕНЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ.

ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВАТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ.

Ситуација на фискална транспарентност во РМ е значително подобро од просекот по земјите во Европската Унија и член-осцилаторен споредник, додека во земјите на ЕУ во изминатите 15 години, бележи континуирано намалување.

76,5% од земјите Рима имаат избрание на нивните министерски кабинети.
Иако, 10% од земјите Рима никогаш не биле на нивоот на 15% од нивниот национален бруто реален

Свои 425.000 жители Рима немаат достапен пристап до медицински услуги. 1153 пациенти со ретки болести се користат за широката бирократија на Министерството.



ЗА ШТО СЕ ПОТРОШЕНИ ВЕЧЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ 1.8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

ОД 100% ИЗНОС НА АКЦИЗА КОЈА СЕ НАПЛАќА ПО ПАРЧЕ ЦИГАРА



ЗА РЕТКИ БОЛЕСТИ ОДИ САМО 3%

Во РМ ЖИВЕАТ 200 ЛИЦА коишто боледуваат од некој тип на ретка болест.



А СО ПРОГРАМАТА СЕ ЛЕКУВААТ САМО 74 ПАЦИЕНТИ



ФТМ
Фискална Транспарентност Македонија

ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

Повољна од средствата од изданието за пазар, за ефикасност и за поддршка, кои секој ден се даваат Министерството за Здравство, наместо за обезбедување транспарентни информации се користат за широката бирократија на Министерството.



3.1.

INCREASING PUBLIC AWARENESS ON THE IMPORTANCE OF FISCAL TRANSPARENCY AND THE NEED FOR PRIORITY-BASED BUDGETING

In 2020, as in the past nine years, ESE will continue working on increasing public awareness on the importance of fiscal transparency and the need for the introduction of priority-driven budgeting in the public sector. More precisely, in 2020 ESE will work on increasing the public awareness on the importance and the need for high level of transparency and accountability in the fiscal operations in the public sector and access to quality fiscal data, by providing information and educational materials related to the fiscal transparency, fiscal performance in the public sector and the need for priority-driven budgeting and participation. This approach will enable continuity and upgrade of ESE's work in this area in the direction of improving the capacities of 370.040 citizens to understand and actively enjoy their rights to access public information, to understand the functioning of the public system in the Republic of North Macedonia, to understand and easily follow the information that the public system in the Republic of Macedonia produces and actively act in the direction of holding their political representatives to account for their work. For this purpose, we will maintain and update the thematic website www.fiskalntransparentnost.org.mk by publishing at least 400 information/materials during the year such as laws and bylaws for regulation of the fiscal transparency in the country and internationally; fiscal data sets on national level fiscal operations for further analysis and research, most recent publications in the area and most important news in the area domestically and worldwide. We will continue to update and maintain the ongoing social media campaign under the name "Fiscal Transparency Macedonia" by developing and posting at least 700 information/materials for encouraging discussions; initiate public consultations; mobilize citizens to make pressure on the decision-makers for some current negative changes; inform citizens by providing educational videos and materials, as well as providing simplified information on the public institution operations. Furthermore, during this program year, we will develop online educational courses aimed for individuals who are not necessarily coming from the civic sector and conduct at least two educational courses during the year. The online educational course will be developed based on the curriculum that ESE is already applying for building capacities of CSOs in national and international level in this area. To create more space for citizens to directly interact with decision-makers and experts on the most important topics for them, in 2020 ESE will develop and organize two online debates.

In 2020, as in the past year, ESE will continue to provide technical assistance, training, and mentorship to other national and international CSOs for practicing the right for free access to public information and assess the level of public institutions level of fiscal transparency. For that purpose, we will deliver four trainings to at least four CSOs.

3.2.

ASSESSING AND ENHANCING THE LEVEL OF FISCAL TRANSPARENCY AND ACCOUNTABILITY OF PUBLIC INSTITUTIONS FOLLOWED BY ADVOCACY EFFORTS

ESE, as in the past six years, during 2020 will continue to monitor and evaluate the level of reactive transparency, i.e. will measure the level of compliance with the obligations arising from the Law on Free Access to Public Information by at least 80 public institutions in the Republic of Macedonia (the Government of the Republic of Macedonia, the Ministry of Finance, the Ministry of Health, the Ministry of Economy, Commission for Protection of the Right for Access to Public Information, Employment Agency, 32 primary health centers, 10 public health centers, Institute for Public Health and other public institutions). The level of reactive transparency will be assessed based on active use of the established mechanisms for access to public information (by submitting at least 2,000 requests for free access to public information and using the mechanisms for the protection of the right for free access to public information).

In 2020, in addition to the level of reactive transparency, we will also assess the level of pro-activity of 25 public institutions (Government of RM, Ministry of Finance, Ministry of Health, Ministry of Labor and Social Policy, Ministry of Foreign Affairs, Ministry of Culture, The Ministry of Internal Affairs, the municipalities of Delchevo, Shuto Orizari, Vinica, and Pehcevo, the Public Health Centers Skopje and Kocani, the Primary Health Center Skopje, Employment Agency, etc.) in the sharing of 16 key budget and program documents (budget calendar, proposed and enacted, proposed and enacted amendments to the budget, proposed and adopted Year-End Report, annual program for work, strategic plans, reports from an authorized state auditor, etc.) on their web pages. Additionally, in 2020, we will continue with the ongoing annual monitoring of the public procurement procedures conducted by the public health institutions in order to identify the shortcomings in the public procurement system in the field of health and provide recommendations for improving the level of efficiency, transparency and accountability in these procedures in the public health sector. This is, maximizing the economy, efficiency, and effectiveness in conducting the public procurement procedures; maximizing the quality of the services provided by these institutions; maximizing the effects of using citizens' money for providing public health services and facilitating citizens' access to health care. Through the public procurement procedures assessment, during this year, 1,500 procedures conducted by 62 public health institutions implemented in 2019/2020 will be monitored and evaluated. The active participation in the OGP process at the national and international level is a key strategic commitment of ESE, hence in 2020 ESE will continue to monitor and report on the public institutions achievements from this process by developing shadow reports to the official government report on the process which will help the Independent Reporting Mechanism to develop better quality recommendations to the country, as well as by

proposing solutions to some problems in the area of fiscal transparency and access to information and following their implementation.

Additionally, based on the findings from the conducted assessments, during 2020, ESE will develop and promote seven reports which will incorporate key findings and recommendations. The developed reports will be used as a base for further development of recommendations for improvement in the operation of 168 responsible public institutions.

DETAILED PLAN OD ACTIVITIES

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ НА ДОЕНЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ, ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВОТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ.

ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВОТА НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА ЗДРАВЈЕТО НА МАЈКИТЕ И ДЕЦАТА РОМИ.

Статистика на доенечка смртност во РМ е добро повисока споредно со земјите од Европската Унија и има осцилационен карактер, додека во земјите на ЕУ во изминатите 15 години бележи континуирано намалување.

ЗА ШТО СЕ ПОТРОШЕНИ ВЕТЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ 1,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

од 100% ИЗНОС НА АКЦИЗА КОЈА СЕ НАПЛАКА ПО ПАРЧЕ ЦИГАРА

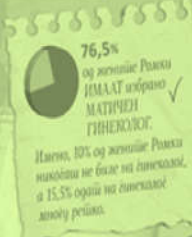


ЗА РЕТКИ БОЛЕСТИ ОДИ САМО 3%

Во РМ ЖИВЕАТ 200 ЛИЦА коишто боледуваат од некој тип на ретка болест.



А СО ПРОГРАМАТА СЕ ЛЕКУВААТ САМО 74 ПАЦИЕНТИ



Свои 42% од жените Ромки зголемиа дека тие орна да имамат бесплатен ПАП тест за забавија болести од сирена на жените здравствено програмата.



ФТМ
Фискална Транспарентност Македонија

ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА



Позитивна од средствата од акцизите за пиво, за етилка алкохол и за цигари, кои секоја година ги добива Министерството за здравство, наместо за обезбедување здравствена заштита се користат за штетни издвојувања на Министерството.

STRATEGIC PRIORITY 1:

TO ENGAGE CITIZENS IN THE PROCESSES ON PLANNING, IMPLEMENTATION AND EVALUATION OF LEGAL REGULATIONS, BUDGETS AND SERVICES

OBJECTIVE 1: Strengthening and promoting engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach

Outputs:

- Strengthened capacity of Roma CSOs and secured technical support for implementation of the integrated approach (social accountability and legal empowerment) aimed at improving the health status of Roma people
- Strengthened capacity of CSOs working in the field of employability and employment of women and secured technical support for implementation of social accountability methodologies, for the purpose of improving employability and employment of women
- Strengthened capacity of CSOs and secured technical support for implementation of social accountability methodologies

OBJECTIVE 2: Capacity building for public institutions to involve citizens and CSOs in development, implementation and monitoring of legal regulations, budgets and services

Outputs:

- Strengthened capacity of the Ministry of Health and other public institutions for application of social accountability and legal empowerment methodologies

OBJECTIVE 3: Improving the health status and access to health services for women, mothers/parents and children

Outputs:

- Performed monitoring on the exercise of social and economic rights
- Conducted advocacy efforts on issue of decreasing the perinatal and infant mortality and continuous monitoring of the situation in this regard
- Performed monitoring on the preventive health services for women reproductive health and follow-up advocacy efforts
- Health information provided by the Health info centre

OBJECTIVE 4: Improving the health status and access to health services for Roma people, including both women and men

Outputs:

- Performed monitoring on exercise of social and economic rights by Roma people
- Performed monitoring and analysis of reasons that influence indicators on infant, perinatal and maternal mortality among Roma people and follow-up advocacy efforts
- Performed monitoring of the preventive health services for Roma women reproductive health and follow-up advocacy efforts

- Documented and promoted findings on the effects of interventions implemented in Roma communities

OBJECTIVE 5: Improving access to the labour market for women

Outputs:

- Performed monitoring on the exercise of social and economic rights by women
- Performed monitoring on budgets and policies related to implementation of active employment measures and follow-up advocacy efforts

OBJECTIVE 6: Offering systemic solutions to unpaid care work for adult persons in need of care

Outputs:

- Conducted advocacy efforts for improvement of the conditions for the people in need of care in their households, as well as for their caregivers and entire family

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective 1.1: Strengthening and promoting engagement of citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services, as part of the social accountability and legal empowerment approach				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Strengthened capacity of Roma CSO's and secured technical support for implementation of the integrated approach (social accountability and legal empowerment) aimed at improving the health status of Roma people	Mentorship for 3 Roma CSO's organization of educative events, by securing themes, guidelines and directions on implementation of such events in Roma communities for in total 17 staff members	2020	ESE	1.579
	Provision of technical support for implementation of the process on community mapping, by developing relevant guidelines for this process through one meeting annually	2020	ESE	66
	Revision of the questionnaire for data collection from Roma households under the integrated approach, based on the findings from the previous cycle of conducting the questionnaire	2020	ESE	1.579

Provision of technical support animators and facilitators in the course of data collection in Roma communities through one meeting	2020	ESE	66
Delivery of one training on processing and analysis of data collected as part of budget monitoring and analysis to at least 15 representatives from 3 CSO's	2020	ESE	361
Provision of technical support to animators and facilitators in the course of scaling up their work on the integrated approach in Roma communities through one meeting	2020	ESE	1.644
Delivery of one-day training sessions for animators and facilitators (25 persons in total) concerning their work on newly identified problems that will be addressed in the future under the integrated approach, delivered by external experts	2020	ESE	627
Drafting advocacy strategies of ESE and its partner CSOs on national and local level, by provision of technical support, through two one day meetings	2020	ESE	579

	Assistance and support for provision of paralegal assistance through 4 visits per CSO or in total 12	2020	ESE	265
	Monitoring, support and coordination of activities performed by animators and facilitators through meetings twice a year	2020	ESE	66
Strengthened capacity of CSOs working in the field of employability and employment of women and secured technical support for implementation of social accountability methodologies, for the purpose of improving employability and employment of women	Delivery of 2 – 3 days trainings on capacity building for maximum 4 CSOs working in the field of employability and employment of women for application of social accountability methodologies	2020	ESE	6.585
	Mentorship for at least 2 CSOs working in the field of employability and employment of women for application of social accountability methodologies	2020	ESE	6.585

Strategic objective 1.2: Capacity building for public institutions to involve citizens and CSOs in development, implementation and monitoring of legal regulations, budgets and services

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Strengthened capacity of the Ministry of Health and other public institutions for application of social accountability and legal empowerment methodologies	Delivery of one two-day training on application of social accountability and legal empowerment methodologies to at least 20 representatives from 2 State institutions	2020	ESE	1.774
	Provision of technical support and assistance for development of plans and templates on implementation of social accountability and legal empowerment methodologies to the staff from 2 State institutions	2020	ESE	1.579

Strategic objective 1.3: Improving the health status and access to health services for women, mothers/parents and children

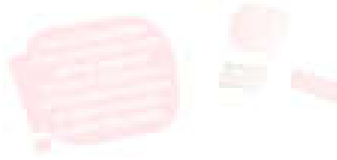
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
<p>Conducted advocacy efforts on issue of decreasing the perinatal and infant mortality and continuous monitoring of the situation in this regard</p>	<p>Preparation of measures and activities which should be undertaken by the Government and the Ministry of health in order to decrease perinatal and infant mortality rates, in cooperation with the established group of experts on this field, through 2 working meetings. Measures will be based on the previously conducted analysis by ESE and working group of experts and will be developed for national and regional/local level. Proposed measures will aim to address the needs of women in reproductive age, pregnant women, mothers, fathers and the entire family in support for healthy pregnancy and proper child care</p>	<p>2020</p>	<p>ESE</p>	<p>6.966</p>

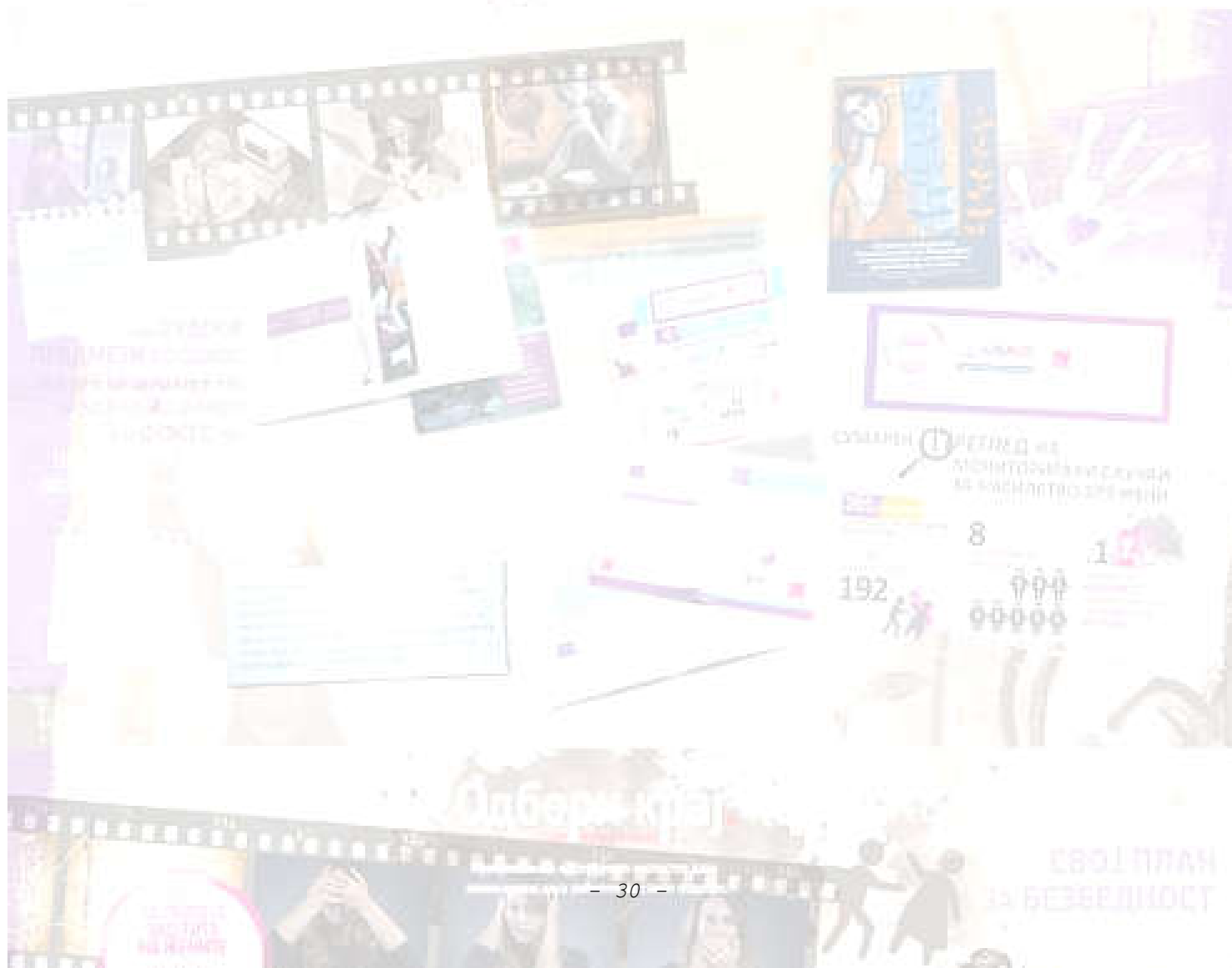
	Preparation of advocacy strategy on national and regional level based on the findings from the previously conducted analysis and prepared measures and activities aimed for decreasing the perinatal and infant mortality rates	2020	ESE	1.579
	Conducting activities for advocacy according to the developed advocacy strategy, including preparation of 1 policy brief, organization of 2 meetings with relevant institutions and organization of 1 public event.	2020	ESE	395
	Informing the general public for the proposed measures and advocacy demands through traditional and social media	2020	ESE	1.579
	Conducting continuous monitoring on the level of adopted and implemented measures and activities from the relevant institutions and monitoring of the trends of perinatal and infant mortality rates, and preparation of one brief based on the findings	2020	ESE	1.579

	Sharing information with the relevant stakeholders and the general public from the continuous monitoring process, through sharing the prepared brief with relevant stakeholders and media	2020	ESE	1.579
	Preparation of report based on Collection and processing of data on the impact of global economic trends/decisions on national macroeconomic policy and their influence on implementation of the overall budget allocated for health care of mothers and children, including specific preventive programs and services	2020	ESE	3.643
Performed monitoring of preventive health care services on women reproductive health and follow-up advocacy efforts	Preparation of data analysis for the needed costs for scaling up the Program for cervical cancer screening, and the benefits for the women and the State from the scaled-up Program	2020	ESE	15.873

	Preparation of one report based on collection and processing of data on the impact of global economic trends/decisions on national macroeconomic policy and their influence on implementation of the overall budget allocated for promotion and protection of women reproductive health, including specific preventive programs and services	2020	ESE	3.643
	Development of annual advocacy document for promotion of health and access to health care services for women, mothers and children	2020	ESE	1.579
	Organization of one annual press conference and public debate	2020	ESE	395
	Organization of one annual workshop on assessment, planning and advancement of ESE's work in the field of assessment and analysis of macroeconomic policies	2020	ESE	11.619

	<p>Preparation of one report based on collection and processing of data on utilization of the financing portfolio used for improving the health of mothers and children by signing memorandum for cooperation with International Finance Corporation and State Secretariat for Economic Affairs for development and implementation of the project for light industry which envisages concluding long-term contracts for the purchase of medical equipment for the public health institutions, as well as for starting a procedure for awarding a multi-year contract for public procurement of medical equipment</p>	2020	ESE	15.873
<p>Health information provided by the Health info centre</p>	<p>Provision of free-of-charge, quality and reliable health information and support for issues related to health for women and men, such as: menopause, osteoporosis, contraception, sexually transmitted infections, advice for youth, and other topics in the field of reproductive health, to at least 50 women and men</p>	2020	ESE	1.579

	<p>Provision of free-of-charge health services, such as: fast testing for blood glucose, cholesterol and triglycerides, and blood pressure, to at least 30 women and men</p>	<p>2020</p>	<p>ESE</p>	<p>263</p>
---	--	-------------	------------	------------



Strategic objective 1.4: Improving the health status and access to health services for Roma people, including both women and men

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Conducted advocacy efforts on issue of decreasing the perinatal and infant mortality among Roma population and continuous monitoring of the situation in this regard	In the activities described under Strategic objective 1.3., Output 1, regarding drafting measures for improvement of the situation and conducting advocacy on national level, special part will be devoted for improvement of the situation among Roma minority	2020	ESE	/
	In the activities described under Strategic objective 1.3., Output 2 for preparation of the report based on Collection and processing of data on the impact of global economic trends/decisions on national macroeconomic policy and their influence on implementation of the overall budget allocated for health care of mothers and children, including specific preventive programs and services, specific emphasis will be given on the coverage of Roma communities with these services	2020	ESE	/

	<p>Processing and analysis of previously collected data from Roma communities related to coverage of mothers and children with health care services aimed for promotion of health of mothers and children, as part of the integrated approach</p>	2020	ESE	1.579
	<p>Conducting empowerment process through education and information of the Roma communities, including women, men and entire family regarding their rights and entitlements related to the health care services aimed for improvement of the health of mothers and children and the identified obstacles for access to these services, to at least 5.800 Roma women and men</p>	2020	ESE	1.579
	<p>Preparation and implementation of Local level advocacy strategy for improvement of the situation with active involvement of the Roma community, through two one-day working meetings with partner Roma CSOs</p>	2020	ESE	66

	Development of one advocacy document for improving the health status and access to health care for Roma mothers and children	2020	ESE	1.579
	Organization of one annual press conference and public debate for elaboration of findings and presentation of advocacy demands	2020	ESE	395
Performed monitoring on preventive health services for Roma women reproductive health and follow-up advocacy efforts	In the activities described under Strategic objective 1.3., Output 3 for collection and processing data on the impact of global economic trends/decisions on national macroeconomic policy and their influence on implementation of the overall budget allocated for promotion and protection of women reproductive health, including preventive programs and services, special part will be given for the influence on the budget allocated for improvement of the health of Roma women	2020	ESE	/

	Processing and analysis of previously collected data from the Roma communities regarding the coverage of Roma women with health care services for reproductive health, as part of the integrated approach	2020	ESE	1.579
	Conducting empowerment process through education and information of the Roma women regarding their rights and entitlements related to the health care services aimed for improvement of reproductive health and the identified obstacles for access to these services, to at least 2900 Roma women	2020	ESE	1.579
	Preparation and implementation of Local level advocacy strategy for improvement of the situation with active involvement of the Roma community	2020	ESE	/

	Development of one annual advocacy document for improving the health status and access to health care services for reproductive health for Roma women	2020	ESE	1.579
	Organization of one annual press conference and public debate for elaboration of findings and presentation of advocacy demands	2020	ESE	395
Produced knowledge generation products aimed for other organizations/practitioners for implementation of Social accountability and Legal empowerment methodologies	Production of 1 (one) short videos	2020	ESE	878
	At least 1 (one) knowledge generation product prepared and made publicly available.	2020	ESE	1.579

Strategic objective 1.5: Improving access to the labour market for women				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Performed monitoring on budgets and policies related to implementation of active employment measures and follow-up advocacy efforts	Collection and processing of data related to planning and implementation of active employment measures from 4 public institutions	2020	ESE	3.643
	Development of one advocacy documents based on findings from the performed analysis	2020	ESE	3.643
	Organization of one press conference and public debate	2020	ESE	395

Strategic objective 1.6. Offering systemic solutions to unpaid care work for adult persons in need of care				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Conducted advocacy efforts for improvement of the conditions for the people in need of care in their households, as well as for their caregivers and entire family	Drafting recommendations for improvement of the situation based on the previously conducted national population-based research. Recommendations will be drafted in two main domains: health care and social care	2020	ESE	1.579
	Conducting desk research/review in order to determine relevant policies from the health and social sphere which should be amended according to the drafted recommendation	2020	ESE	1.579
	Prepared one policy brief which will include drafted recommendations and proposed policies for amending	2020	ESE	1.579
TOTAL RESOURCES NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIORITY 1.				116.704 EUR

PRIORITY 2:

TO ENSURE EQUAL ACCESS TO JUSTICE IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1: Strengthening capacities of cost – effective alternatives in order to help people resolve unmet justice needs

Outputs:

- Enhanced knowledge and skills of CSOs and community paralegals that provide paralegal assistance to various vulnerable groups of citizens.
- Provided technical assistance and support to CSOs that provide paralegal assistance to poor and vulnerable groups of citizens and especially to Roma organizations for providing paralegal assistance

OBJECTIVE 2: Collect people - centered justice data and provide evidence to facilitate access to justice

Outputs:

- Determined use of the right of poor as a way of facilitating access to justice, followed by advocacy efforts
- Determined access to justice for poor and vulnerable groups of citizens through monitoring of the indicators set – for preparation of justice index and the Sustainable development Goal 16.3, followed by advocacy efforts

OBJECTIVE 3: Provide access to people centered justice services for women that suffered domestic violence

Outputs:

- Performed monitoring on the implementation of the Convention against All Forms of Discrimination of Women -CEDAW
- Assessed level of legal and court protection for women who suffered violence
- Secured direct assistance through legal aid and psychological counseling to women who suffered violence
- Determined costs and quality of access to justice for women who suffered domestic violence
- Accelerated crucial reforms in the criminal and civil legal system for protection of women who suffered domestic violence

OBJECTIVE 4: Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice

Outputs:

- Monitored transparency, accountability and effectiveness of the Commission for Protection against Discrimination (CPD)
- Assessed functional capacities of the Appellate Courts, Supreme Courts and Public Prosecutors Offices (PPO) from gender perspective followed by continuous monitoring

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective 2.1: Strengthening capacities of the cost - effective alternatives in order to help people resolve unmet justice needs

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Enhanced knowledge and skills of paralegals that provide paralegal assistance to various vulnerable groups of citizens	Development and delivery of three-3-day trainings for 35 paralegals	2020	ESE	16.621
Provided technical assistance and support to CSOs that provide paralegal assistance to poor and vulnerable groups of citizens and especially to Roma organizations for providing paralegal assistance	Regular meetings with CSO's twice a year (budgeted under 1.1.)	2020	ESE	/
	Supervisory meetings, at least 4 per organization or in total 12 (budgeted under 1.1.)	2020	ESE	/

Strategic objective 2.2: Collect people - centered justice data and provide evidence to facilitate access to justice				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Determined use of the right of poor as a way of facilitating access to justice, followed by advocacy efforts	Conducting interviews with women that suffered domestic violence, minimum 30 women	2020	ESE	4.159
	Entering and analysis of the data	2020	ESE	4.159
	Preparation of analysis and recommendations	2020	ESE and foreign consultant	42.352
Determined access to justice for poor and vulnerable groups of citizens through monitoring of the indicators set - for preparation of justice index and the Sustainable Development Goal 16.3. followed by advocacy efforts	Provision of human and technical resources for implementation of project activities (2 staff members)	2020	ESE and the Coalition	3.161
	Support the development of plan of action for implementation of SDG 16.3. by the Ministry of justice and institutions involved in delivering justice.	2020	ESE and the Coalition	3.161
	Organization of 4 meetings with competent institutions and CSOs	2020	ESE and the Coalition	3.161
Prepared and submitted proposals for the promotion of access to justice to the relevant state institutions	Preparation of proposals based on the findings	2020	ESE	4.159
	Submission of the findings/ presentation of the findings on public forums or debates	2020	ESE	4.159

Strategic objective 2.3: Provide access to people centered justice services for women that suffered domestic violence

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Secured direct support for women who suffered violence	Provision of legal assistance (200 women annually)	2020	ESE – Centre for Legal Assistance	5.555
	Provision of psychological counselling and support (30 women)	2020	ESE – Centre for Legal Assistance	5.319
	Court representation (5 cases)	2020	ESE – Centre for Legal Assistance	4.495
Determined costs and quality of access to justice for women who suffered domestic violence	Prepared annual and comparative cost benefit analysis (2 in total)	2020	ESE	15.873
Accelerated crucial reforms in the criminal and civil legal system for protection of women who suffered domestic violence	Implementation of advocacy plan for improving civil and criminal legal system for protection	2020	ESE and Basic court Judges	4.159

Strategic objective 2.4: Enhancing access to justice and the rule of law by investing in the formal justice institutions that play a frontline role in delivering justice

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Monitored transparency, accountability and effectiveness of the Commission for Protection against Discrimination (CPD)	Provision of human, spatial and technical resources for implementation of project activities (3 staff members)	2020	ESE and Institute of Human Rights	4.159
	Organization of one, one-day meeting with the members of the CPD for presentation of the monitoring findings	2020	-/-	369
	Organization of four round tables to communicate the monitoring findings with the public	2020	-/-	3.460
	Organization of social media campaign on the transparency, accountability and effectiveness of the CPD (preparation of advocacy videos).	2020	-/-	8.653
Assessed functional capacities of the Appellate Courts, Supreme Court and Public Prosecutor Office (PPO) from gender perspective, followed by continues monitoring	Provision of ESE's expertise for implementation of project activities (2 staff members)	2020	ESE in cooperation with Price Water Coopers (PWC) and Centre for Legal Research and Analysis (CLRA)	15.838

	Analysis of the data collected (2 analysis)	2020	-/-	7.829
	Preparation of improvement plan and budget for Appellate Courts, Supreme Court and Public Prosecutor Offices (PPO), in total 5 plans for 5 different legal entities	2020	-/-	7.829
	Monitoring the implementation of the improvement plans on the proposed gender improvement measures	2020	-/-	15.838
TOTAL RESOURCES NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIORITY 2.				184.648 EUR

STRATEGIC PRIORITY 3:

TO PROMOTE FISCAL TRANSPARENCY OF INSTITUTIONS IN THE FIELD OF SOCIAL AND ECONOMIC RIGHTS

OBJECTIVE 1: Increasing public awareness on the importance of fiscal transparency and the need for priority-based budgeting

Outputs:

- Secured and delivered information and educational contents on the importance of fiscal transparency and the need for priority-based budgeting.

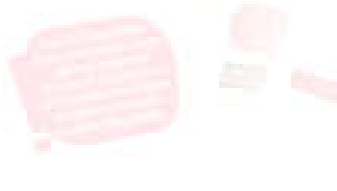
OBJECTIVE 2: Assessing and enhancing the level of fiscal transparency and accountability of public institutions followed by advocacy efforts

Outputs:

- Assessed level of proactive and reactive transparency of public institutions, followed by advocacy efforts.
- Assessed level of transparency in public procurement procedures implemented by public health care institutions, followed by advocacy efforts.
- Assessed level of implementation of the recommendations proposed by ESE, through preparation of shadow reports and participation in national and international processes.

PLAN OF ACTIVITIES, TIMEFRAME AND FINANCIAL PLAN

Strategic objective 3.1: Increasing public awareness on the importance of fiscal transparency and the need for priority-based budgeting				
Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Secured information and educational contents on the importance of fiscal transparency and the need for priority-based budgeting	Upgrade and maintenance of the internet portal www.fiskalntransparentnost.org.mk by publishing at least 33 information/materials on monthly basis, in total 400	2020	ESE	1.774
	Upgrade and maintenance of thematic Facebook page and other social media “Fiscal Transparency Macedonia” by posting at least 58 information/materials on monthly basis, in total 700	2020	ESE	4.699
	Developing and implementation of program for at least 2 Online educational courses and 2 online debates in the field of fiscal transparency	2020	ESE	5.577

	Developing capacities of other CSOs to apply methodologies for fiscal transparency assessment and practicing the FOI Law on 4 trainings	2020	ESE	4.699
---	---	------	-----	-------



Strategic objective 3.2: Assessing and enhancing the level of fiscal transparency and accountability of public institutions followed by advocacy efforts

Outputs	Activities	Timeline	Implementing entity	Necessary resources (in EUR)
Assessed level of proactive and reactive transparency of public institutions, followed by advocacy efforts	Development and submission of at least 2.000 information requests per year pursuant to the instrument on free access to public information, addressed to at least 80 institutions per year and implementation of other legal remedies	2020	ESE	567
	Collection and processing of data, publication of 16 key programme and budgetary documents on the websites of 25 public institutions per year	2020	ESE	4.050
	Collection and processing of data needed to assess compliance of at least 80 institutions per year with obligations arising from the Law on Free Access to Public Information	2020	ESE	4.050

	Developing at least 4-assessment report and submission of proposals for improvement of the level of proactive and reactive transparency to at least 105 public institutions that are subject of monitoring, per year	2020	ESE	4.445
	Organization of at least one public event per year to promote findings and recommendations from the independent monitoring	2020	ESE	283
Assessed level of transparency in public procurement procedures implemented by public health care institutions, followed by advocacy efforts	Collection, processing and analysis of data on public procurement procedures implemented by 62 public health care institutions.	2020	ESE	4.050
	Development of at least one report on annual bases and submission of proposals to at least 63 public institutions, for improvement in the efficiency, effectiveness and cost effectiveness in the public procurement procedures in the health sector	2020	ESE	395

	Organization of at least one public event per year to promote findings and recommendations from the conducted monitoring	2020		291
Assessed level of implementation of the recommendations proposed by ESE, through preparation of shadow reports and participation in national and international processes	Development of one shadow report to present actual implementation of measures for improving free access to information and fiscal transparency	2020	ESE	395
	Monitoring implementation of at least 4 adopted measures and policies for improving free access to information, fiscal transparency and citizen's participation	2020	ESE	3.643
	Participation in at least two events for promotion of ESEs independent assessment findings and recommendation at national and international level	2020	ESE	12.293

	Participation in 2 working groups tasked to develop measures under the priority areas on fiscal transparency and free access to information from OGP Action Plan	2020	ESE	3.643
	Participation in 2 working groups tasked to monitor implementation of adopted measures for improving free access to information and fiscal transparency	2020	ESE	3.643
TOTAL RESOURCES NEEDED FOR IMPLEMENTATION OF STRATEGIC PRIORITY 3.				58.497 EUR

ВО ПЕРИОД КОГА СЕ БЕЛЕЖИ ДРАСТИЧЕН ПОРАСТ
НА ДОЕНЕЧКАТА СМРТНОСТ КАЈ РОМИТЕ,
ВЛАДАТА НА РМ И МИНИСТЕРСТВОТО ЗА ЗДРАВСТВО
ГИ КРАТАТ АКТИВНОСТИТЕ И СРЕДСТВОТА
НАМЕНЕТИ ЗА УНАПРЕДУВАЊЕ НА
ЗДРАВЈЕТО НА МАЛКИТЕ И НАСТАТА РОМ

ВУ ПРАВИЛНИМ И
МИНИСТЕРСТВОТО ЗА
ЗДРАВСТВО ГИ КРАТАТ

СРЕДСТВОТА НАМЕНЕТИ
ЗА УНАПРЕДУВАЊЕ НА
ЗДРАВЈЕТО НА МАЛКИТЕ И НАСТАТА РОМ

ЗА ШТО СЕ ПОТРОШЕНИ ВЕТЕНИТЕ, А НЕРАСПРЕДЕЛЕНИ
3,8 МИЛИОНИ ЕВРА ЗА ЛИЦАТА СО РЕТКИ БОЛЕСТИ?

КАЈ 100% ИЗНОС
НА АКЦИЈА ЖИВА
СЕ ВЛАДАВА ПОД
ПАРЧЕ ЦИГАРА



Во РМ ЖИВЕАТ
200 ЛИЦА
КОИМА БОЛЕСТИ
НА ИСТОТ ПОИ
КАЈ РЕТКИ БОЛЕСТИ



А СО ПРОГРАМАТА
СЕ ЛЕКУВААТ САМО 74 ПАЦИЕНТИ

ФТМ
ПРИДОНЕСИ ЗА УНАПРЕДУВАЊЕ НА ФИСКАЛНАТА
ТРАНСПАРЕНТНОСТ ВО Р. МАКЕДОНИЈА

PLANNED REVENUES AND EXPENDITURES FOR JANUARY 2020 - DECEMBER 2020

ПРЕГЛЕД
НА СУДСКИ
ПРЕДМЕТИ ВО ОДНОС
НА ПРЕКЛУПУВАЊЕ НА
РАБОТНИ ЈИ ПРАВА
СО ФОКУС НА
ПРЕДМЕТИ СО СУДСКИМНА СКАЖИ И
ВОЗНИМИРУВАЊЕ НА РАБОТНО МЕСТО



СУМАРЕН ПРЕГЛЕД НА
МОНИТОРИРАНИ СЛУЧАИ
ЗА НАСИЛСТВО ВРЗ ЖЕНИ

201
192
8
1

Одбери крај

ПОДГОТВЕТЕ СВОЈ ПЛАН ЗА БЕЗБЕДНОСТ



PLANNED REVENUES FOR STRATEGIC PRIORITIES FOR 2020

REVENUES	AMOUNT IN EUR
Strategic priority # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	116.704
Strategic priority # 2 To ensure equal access to justice in the field of social and economic rights	184.648
Strategic priority# 3 To promote fiscal transparency of institutions in the field of social and economic rights	58.497
TOTAL	359.849

PLANNED EXPENDITURES ON STRATEGIC PRIORITIES FOR 2020

EXPENDITURES	AMOUNT IN EUR
Strategic priority # 1 To engage citizens in the processes on planning, implementation and evaluation of legal regulations, budgets and services in the field of social and economic right	116.704
Strategic priority # 2 To ensure equal access to justice in the field of social and economic rights	184.648
Strategic priority# 3 To promote fiscal transparency of institutions in the field of social and economic rights	58.497
TOTAL	359.849



**ASSOCIATION FOR EMANCIPATION,
SOLIDARITY AND EQUALITY OF
WOMEN**

www.esem.org.mk